Ewen –Trout Creek School
Board of Education
2025-26 REVISED Budget Resolution

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District).

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 22nd day of July, 2026 at 6:00 o'clock in the p.m.

The meeting was called to order by Heather Borseth

Present: Members Heather Borseth, Maggie Brown, Shawn Brown, Cindy Ellsworth, Rena Maki

Absent: Members Matt Urbis, Tori Hahka

The following resolution was offered by Member Shawn Brown and supported by Member Cindy Ellsworth:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District,

Resolved, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2025-2026 is **REVISED** as follows:

REVENUES		
Local Sources	$1,770,184*	
State Sources	546,971	
Federal Sources	370,935	
Athletics	13,852	
Incoming Transfers & Other	2,487	
TOTAL REVENUES		$2,704,429

*Local Sources includes operating revenue from property taxes of 18.000 mills on 2025 Non-PRE/MBT with a taxable value of $93,583,631

EXPENDITURES		
Instruction	$1,684,921	
Pupil	3,189	
Instructional Staff	5,372	
General Administration	163,750	
School Administration	136,293	
Business	156,957	
Operations & Maintenance	387,811	
Transportation	248,962	
Central	16,016	
Athletics	81,484	
Outgoing Transfers & Other		
TOTAL EXPENDITURES		$2,907,869

REVENUES - EXPENDITURES: ($203,440)

AUDITED Fund Balance June 30, 2025	$ 536,913
2025-26 Operating Deficit	$ -203,440
PROJECTED Fund Balance June 30, 2026	$ 333,473

Ayes: Members

Nays: Members

Motion declared adopted.

Secretary, Board of Education