Ewen –Trout Creek School
Board of Education
2026-27 PROPOSED Budget Resolution

Ewen-Trout Creek Consolidated School District, Ontonagon and Houghton Counties, Michigan (the "District).

A regular meeting of the Board of Education (the "Board") of the District was held in the Boardroom in the District, on the 22nd day of July, 2026 at 6:00 o'clock in the p.m.

The meeting was called to order by Heather Borseth.

Present: Members Heather Borseth, Maggie Brown, Shawn Brown, Rona Maki, Cindy Ellsworth

Absent: Members Matt Urbis, Tori Hahka

The following resolution was offered by Member Maggie Brown and supported by Member Cindy Ellsworth:

Resolution for adoption by the Board of Education of the Ewen-Trout Creek School District,

Resolved, that the general appropriation for the Ewen-Trout Creek School District for the Fiscal Year 2026-2027 is **PROPOSED** as follows:

REVENUES		
Local Sources	$1,813,725*	
State Sources	472,307	
Federal Sources	370,935	
Athletics	14,002	
Incoming Transfers & Other	2,487	
TOTAL REVENUES		$2,673,456

*Local Sources includes operating revenue from property taxes of 18.000 mills on 2026 Non-PRE/MBT with a taxable value of $98,495,455

EXPENDITURES		
Instruction	$1,688,569	
Pupil	4,916	
Instructional Staff	6,097	
General Administration	162,779	
School Administration	136,916	
Business	153,834	
Operations & Maintenance	396,478	
Transportation	268,012	
Central	18,136	
Athletics	94,253	
Outgoing Transfers & Other	0	
TOTAL EXPENDITURES		$2,929,990
REVENUES - EXPENDITURES:		($256,534)

PROJECTED Fund Balance June 30, 2026	$ 333,473
2026-27 Operating Deficit	$(256,534)
PROJECTED Fund Balance June 30, 2027	$ 76,939

Ayes: Members

Nays: Members

Motion declared adopted.

Secretary, Board of Education