PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT

RESOLVED, that the general appropriation of the Watersmeet Township School District General Fund for 2025-2026 is proposed as follows:

	PROPOSED BUDGET 2025/2026	BUDGET AMENDMENT 2025/2026
REVENUE		
1XX Local*	2,907,728.00	-
3XX State	835,881.00	-
4XX Federal	1,034,029.00	-
5XX-6XX Incoming Transfers & Other	-	-
TOTAL REVENUE	**4,777,638.00**	-
Fund Balance July 1, 2025	2,692,582.00	-
Less Appropriated Fund Balance	-	-
Fund Balance Available to Appropriate	2,692,582.00	-
Total Available to Appropriate	**7,470,220.00**	-

*Local Sources includes operating revenue from property taxes of 17.8150 mills on 2025 Non-PRE/MBT with a taxable value of $145,639,300.

EXPENDITURES		
SUPPORT SERVICES		
11X Basic Programs	2,311,190.00	-
12X Added Needs	504,440.00	-
21X Pupil Services	265,362.00	-
22X Support Services	44,620.00	-
23X General Administration	358,230.00	-
25X Business Services	92,171.00	-
26X Operation & Maintenance	512,765.00	-
27X Transportation	170,500.00	-
28X Central Services	236,843.00	-
29X Athletics	82,550.00	-
4XX-6XX Other	13,600.00	-
4XX Capital Outlay	415,000.00	-
6XX Transfers Out	-	-
TOTAL APPROPRIATED	**5,007,271.00**	-
Revenues less Expenditures	**(229,633.00)**	-
Projected Fund Balance	**2,462,949.00**	-

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT

RESOLVED, that the general appropriation of the Watersmeet Township School District Other Non Major Governmental Funds for 2025-2026 is proposed as follows:

	BUDGET 2025/2026	AMENDMENT 2025/2026
REVENUE		
Local	40,067.00	-
State	10,431.00	-
Federal	92,135.00	-
Incoming Transfers & Other	-	-
TOTAL REVENUE	**142,633.00**	**-**
Fund Balance July 1, 2025	126,679.00	-
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate	126,679.00	-
Total Available to Appropriate	269,312.00	-
EXPENDITURES		
Student Activity	19,475.00	-
Food Service	150,567.00	-
Book Store	9,436.00	-
Scholarships	3,100.00	-
TOTAL APPROPRIATED	**182,578.00**	**-**
Revenues Less Expenditures	**(39,945.00)**	**-**
Projected Fund Balance	**86,734.00**	**-**