PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT

RESOLVED, that the general appropriation of the Watersmeet Township School District General Fund for 2026-2027 is proposed as follows:

	PROPOSED BUDGET 2026-2027	BUDGET AMENDMENT 2026/2027
REVENUE		
1XX Local*	3,009,268.00	
3XX State	815,192.00	
4XX Federal	893,463.00	
5XX-6XX Incoming Transfers & Other	-	
TOTAL REVENUE	**4,717,923.00**	
Fund Balance July 1, 2026	2,372,381.00	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate	2,372,381.00	
Total Available to Appropriate	**7,090,304.00**	

*Local Sources includes operating revenue from property taxes of 17.6421 mills on 2026 Non-PRE/MBT with a taxable value of $153,364,043.

EXPENDITURES		
SUPPORT SERVICES		
11X Basic Programs	2,472,882.00	
12X Added Needs	624,192.00	
21X Pupil Services	270,850.00	
22X Support Services	44,000.00	
23X General Administration	357,907.00	
25X Business Services	123,113.00	
26X Operation & Maintenance	531,367.00	
27X Transportation	147,750.00	
28X Central Services	178,240.00	
29X Athletics	84,046.00	
4XX-6XX Other	14,200.00	
4XX Capital Outlay	200,000.00	
6XX Transfers Out	-	
TOTAL APPROPRIATED	**5,048,547.00**	
Revenues less Expenditures	**(330,624.00)**	
Projected Fund Balance	**2,041,757.00**	

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT

RESOLVED, that the general appropriation of the Watersmeet Township School District Other Non Major Governmental Funds for 2026-2027 is proposed as follows:

	BUDGET 2026/2027	AMENDMENT 2026/2027
REVENUE		
Local	44,132.00	
State	17,716.00	
Federal	96,033.00	
Incoming Transfers & Other	-	
TOTAL REVENUE	**157,881.00**	
Fund Balance July 1, 2026	123,941.68	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate	123,941.68	
Total Available to Appropriate	**281,822.68**	
EXPENDITURES		
Student Activity	25,242.00	
Food Service	152,411.00	
Book Store	10,212.00	
Scholarships	1,750.00	
TOTAL APPROPRIATED	**189,615.00**	
Revenues Less Expenditures	**(31,734.00)**	
Projected Fund Balance	**92,207.68**	