6/11/25

RESOLUTION TO ADOPT THE 2025-26 GENERAL FUND BUDGET

RESOLVED, that this resolution shall be for the General Fund appropriations of the Burt Township Public School for the fiscal year 2025-26. This resolution is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Burt Township Public School for fiscal year 2025-26 is as follows:

REVENUE

Local	$ 940,659	
Intermediate	- 0 -	
State	1,018,589	
Federal	13,546	
Incoming Transfers & Other	- 0 -	
Total Revenue		$ 1,972,794
Fund Balance, July 1, 2025		$ 569,499
Total Available to Appropriate		$ 2,542,293

BE IT FURTHER RESOLVED, that $1,957,211 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 692,284	
Added Needs	228,590	
Supporting Services		
Pupil Support	47,380	
Instructional Staff	8,842	
General Administration	305,096	
School Administration	400	
Business Support	44,867	
Operations & Maintenance	214,176	
Pupil Transportation	106,546	
Central Support	71,872	
Athletics	40,400	
Community Services	- 0 -	
Outgoing Transfers & Other	196,758	
Total Appropriated		$1,957,211
Total Fund Balance, June 30, 2026		$ 585,082

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

BE IT FURTHER RESOLVED, that this budget appropriation is subject to amendment by the Board of Education prior to its effective date.

This appropriation resolution is to take effect on July 1, 2025.

AYES: Members

NAYS: Members

Resolution declared adopted.

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Secretary, Board of Education