6/10/2026

RESOLUTION TO AMEND THE 2025-26 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Burt Township Public School for the fiscal year 2025-26. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Burt Township Public School for fiscal year 2025-26 is as follows:

REVENUE

Local	$ 1,035,763	
Intermediate	- 0 -	
State	1,186,613	
Federal	151,356	
Incoming Transfers & Other	- 0 -	
Total Revenue		$2,373,732
Fund Balance, July 1, 2025		$ 606,592
Total Available to Appropriate		$2,980,324

BE IT FURTHER RESOLVED, that $2,355,378 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 721,144	
Added Needs	263,367	
Supporting Services		
Pupil Support	29,965	
Instructional Staff	185,243	
General Administration	301,504	
School Administration	114,092	
Business Support	50,020	
Operations & Maintenance	257,617	
Pupil Transportation	74,092	
Central Support	72,735	
Athletics	46,792	
Community Services	- 0 -	
Outgoing Transfers & Other	238,807	
Total Appropriated		$2,355,378
Total Fund Balance, June 30, 2026		$ 624,946

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2025-26 budget.

AYES: Members Helen Scaife, Jennifer Williamson, Dylan Capagrossa, Nick Paul, Brianne Aguilar & Krista Dudansky

NAYS: Members none

Resolution declared adopted.

Secretary, Board of Education