6/10/2026

RESOLUTION TO ADOPT THE 2026-27 GENERAL FUND BUDGET

RESOLVED, that this resolution shall be for the General Fund appropriations of the Burt Township Public School for the fiscal year 2026-27. This resolution is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Burt Township Public School for fiscal year 2026-27 is as follows:

REVENUE

Local	$ 1,047,353	
Intermediate	- 0 -	
State	1,053,085	
Federal	43,000	
Incoming Transfers & Other	- 0 -	
Total Revenue		$ 2,143,438
Fund Balance, July 1, 2026		$ 624,946
Total Available to Appropriate		$ 2,768,384

BE IT FURTHER RESOLVED, that $2,126,266 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 760,630	
Added Needs	169,975	
Supporting Services		
Pupil Support	23,249	
Instructional Staff	71,112	
General Administration	276,102	
School Administration	130,157	
Business Support	45,114	
Operations & Maintenance	269,871	
Pupil Transportation	78,311	
Central Support	75,049	
Athletics	42,403	
Community Services	- 0 -	
Outgoing Transfers & Other	184,294	
Total Appropriated		$2,126,266
Total Fund Balance, June 30, 2027		$ 642,118

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

BE IT FURTHER RESOLVED, that this budget appropriation is subject to amendment by the Board of Education prior to its effective date.

This appropriation resolution is to take effect on July 1, 2026.

AYES: Members Helen Scaife, Jenniter Williamson. Dylan Capagrossa, Nick Paul, Brianne Agulair, Krista Dudansky

NAYS: Members None.

Resolution declared adopted.

Secretary, Board of Education