RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MARQUETTE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Marquette Area Public Schools for the fiscal year 2024-2025: A resolution to make appropriations; to provide the expenditure of the appropriations; and to provide for the disposition of all income received by Marquette Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Marquette Area Public Schools for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural, non-qualified forest property, non-supportive housing property, and non-industrial property and 6 mills of ad valorem taxes to be levied on commercial personal property to be used for operating purposes is as follows:

REVENUE:

Local	$ 15,066,146
State	$ 32,089,087
Federal	$ 856,880
Incoming Transfers & Other Transactions	$ 80,000
Total Revenue	$ 48,092,113

Estimated Fund Balance, July 1, 2024	$ 10,484,788	
Use of Contingency Fund	$ -	
Fund Balance Available to Appropriate		$ 10,484,788

TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND **$ 58,576,901**

BE IT FURTHER RESOLVED $ 47,731,841 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:	
Basic Programs	$ 19,850,409
Added Needs	$ 7,427,985
Supporting Services:	
Pupil Services	$ 4,336,812
Instructional Staff	$ 1,684,210
General Administration	$ 642,244
School Administration	$ 2,462,984
Fiscal	$ 666,889
Operation & Maintenance	$ 4,912,478
Transportation	$ 1,814,627
Central	$ 1,247,665
Other	$ 1,325,655
Community Services	$ 178,822
Pymts. To Oth. Gov't/Facilities Acquisition	$ 23,474
Fund Modification/Transfers	
Transfer to Other Funds	$ 1,157,587

TOTAL APPROPRIATED - GENERAL FUND **$ 47,731,841**

Equity Set Aside:
$ (360,272)

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL CONTINGENCY FUND of the Marquette Area Public Schools for fiscal year 2024-2025 is as follows:

REVENUE:		
Fund Modifications - Transfers in		$ 134,123
Total Revenue		$ 134,123
Estimated Fund Balance, July 1, 2024	$ 4,639,061	
Use of Contingency for General Fund	$ -	
Fund Balance Available to Appropriate		$ 4,639,061
TOT. AVAIL. TO APPROPRIATE - GENERAL CONTINGENCY FUND		**$ 4,773,184**

BE IT FURTHER RESOLVEI $ - of the total available to appropriate in the GENERAL CONTINGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Financing Uses - Fund Modifications	$ -
TOTAL APPROPRIATED - GENERAL CONTINGENCY FUND	**$ -**

NOTE: This contingency fund is established as a committed equity balance of 10% of approved budget expenditures.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICES FUND of the Marquette Area Public Schools for fiscal year 2024-2025 is as follows:

REVENUE:		
	Local	$ 80,435
	State	$ 736,950
	Federal	$ 952,232
	Transfers (At Risk)	$ 9,400
	Total Revenue	$ 1,779,017
Estimated Fund Balance, July 1, 2024		$ 519,035
TOT. AVAIL. TO APPROPRIATE - FOOD SERVICE FUND		**$ 2,298,052**

BE IT FURTHER RESOLVED $ 1,829,319 of the total available to appropriate in the FOOD SERVICES FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	Operations/Maintenance	$ 5,816
	Other Support Services - Food Services	$ 1,743,503
	Other Transfer Out - Indirect to GF	$ 80,000
TOTAL APPROPRIATED - FOOD SERVICE FUND		**$ 1,829,319**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUNDS of the Marquette Area Public Schools for fiscal year 2024-2025 which includes .3800 mills levied on all properties for the 2016 Capital Projects Bonds is as follows:

REVENUE:		
	Local	$ 687,497
	State	$ -
	Total Revenue	$ 687,497
Estimated Fund Balance, July 1, 2024		$ 250,938
TOT. AVAIL. TO APPROPRIATE - DEBT FUNDS		**$ 938,435**

BE IT FURTHER RESOLVED $ 657,452 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	Claims/Judgements MTT	$ -
	Debt Service - 2016 Bonds	$ 657,452
TOTAL APPROPRIATED - DEBT FUNDS		**$ 657,452**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUNDS of the Marquette Area Public Schools for fiscal year 2024-2025 is as follows:

REVENUE:	
Local	$ 150,000
Fund Modifications - Transfers in	$ 1,150,000
Total Revenue	$ 1,300,000
Estimated Fund Balance, July 1, 2024	$ 5,488,266
TOT. AVAIL. TO APPROPRIATE - CAPITAL PROJECTS FUNDS	**$ 6,788,266**

BE IT FURTHER RESOLVED $ 270,952 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Facilities Acquisition and Capital Improvements	$ 270,952
Fund Modifications - Transfers Out	$ -
TOTAL APPROPRIATED - CAPITAL PROJECTS FUNDS	**$ 270,952**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SINKING FUND of the Marquette Area Public Schools for fiscal year 2024-2025 which includes .9340 mills levied on all properties for the 2024 Sinking Fund obligation is as follows:

REVENUE:	
Local	$ 1,230,063
Fund Modifications - Transfers in	$ -
Total Revenue	$ 1,230,063
Estimated Fund Balance, July 1, 2024	$ 784,917
TOT. AVAIL. TO APPROPRIATE - SINKING FUND	**$ 2,014,980**

BE IT FURTHER RESOLVED $ 1,534,803 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Facilities Acquisition and Capital Improvements	$ 1,534,803
Fund Modifications - Transfers Out	$ -
TOTAL APPROPRIATED - SINKING FUND	**$ 1,534,803**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Private Purpose Trust Fund of the Marquette Area Public Schools for fiscal year 2024-2025 which is as follows:

REVENUE:		
Local	$	99,000
Fund Modifications - Transfers in	$	-
Total Revenue	$	99,000
Estimated Fund Balance, July 1, 2024	$	288,391
TOTAL AVAIL. TO APPROPRIATE - PRIVATE PURPOSE TRUST	**$**	**387,391**

BE IT FURTHER RESOLVEI $ 115,000 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Scholarships	$	115,000
Fund Modifications - Transfers Out	$	-
TOTAL APPROPRIATED - PRIVATE PURPOSE TRUST	**$**	**115,000**

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with budgetary statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2024.

James Hewett, Secretary/Treasurer