RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF MARQUETTE AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Marquette Area Public Schools for the fiscal year 2025-2026: A resolution to make appropriations; to provide the expenditure of the appropriations; and to provide for the disposition of all income received by Marquette Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Marquette Area Public Schools for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural, non-qualified forest property, non-supportive housing property, and non-industrial property and 6 mills of ad valorem taxes to be levied on commercial personal property to be used for operating purposes is as follows:

REVENUE:

Local	$ 15,801,732
State	$ 32,949,070
Federal	$ 657,030
Incoming Transfers & Other Transactions	$ 105,000
Total Revenue	$ 49,512,832

Estimated Fund Balance, July 1, 2025	$ 10,908,428	
Use of Contingency Fund	$ -	
Fund Balance Available to Appropriate		$ 10,908,428

TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND **$ 60,421,260**

BE IT FURTHER RESOLVED $ 49,921,464 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:		
Basic Programs	$ 21,043,012	
Added Needs	$ 8,248,071	
Supporting Services:		
Pupil Services	$ 4,939,450	
Instructional Staff	$ 1,877,844	
General Administration	$ 933,756	
School Administration	$ 2,705,625	
Fiscal	$ 575,771	Equity Set Aside:
Operation & Maintenance	$ 4,805,243	$ (408,632)
Transportation	$ 2,068,485	
Central	$ 1,123,738	
Other	$ 1,306,913	
Community Services	$ 132,495	
Pymts. To Oth. Gov't/Facilities Acquisition	$ 3,474	
Fund Modification/Transfers		
Transfer to Other Funds	$ 157,587	

TOTAL APPROPRIATED - GENERAL FUND **$ 49,921,464**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MARQUETTE AREA PUBLIC SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL CONTINGENCY FUND of the Marquette Area Public Schools for fiscal year 2025-2026 is as follows:

REVENUE:		
Fund Modifications - Transfers in		$ 59,773
Total Revenue		$ 59,773
Estimated Fund Balance, July 1, 2025	$ 4,932,373	
Use of Contingency for General Fund	$ -	
Fund Balance Available to Appropriate		$ 4,932,373

TOT. AVAIL. TO APPROPRIATE - GENERAL CONTINGENCY FUND $ 4,992,146

BE IT FURTHER RESOLVED $ - of the total available to appropriate in the GENERAL CONTINGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Financing Uses - Fund Modifications	$ -
TOTAL APPROPRIATED - GENERAL CONTINGENCY FUND	**$ -**

NOTE: This contingency fund is established as a committed equity balance of 10% of approved budget expenditures.

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF MARQUETTE AREA PUBLIC SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICES FUND of the Marquette Area Public Schools for fiscal year 2025-2026 is as follows:

REVENUE:		
Local	$	74,300
State	$	816,050
Federal	$	823,000
Transfers (At Risk)	$	3,700
Total Revenue	$	1,717,050
Estimated Fund Balance, July 1, 2025	$	533,070
TOT. AVAIL. TO APPROPRIATE - FOOD SERVICE FUND	**$**	**2,250,120**

BE IT FURTHER RESOLVED $ 1,996,333 of the total available to appropriate in the FOOD SERVICES FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Operations/Maintenance	$	4,821
Other Support Services - Food Services	$	1,886,512
Other Transfer Out - Indirect to GF	$	105,000
TOTAL APPROPRIATED - FOOD SERVICE FUND	**$**	**1,996,333**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUNDS of the Marquette Area Public Schools for fiscal year 2025-2026 which includes .3800 mills levied on all properties for the 2016 Capital Projects Bonds is as follows:

REVENUE:		
Local	$	565,480
State	$	-
Total Revenue	$	565,480
Estimated Fund Balance, July 1, 2025	$	97,274
TOT. AVAIL. TO APPROPRIATE - DEBT FUNDS	**$**	**662,754**

BE IT FURTHER RESOLVED $ 556,376 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Claims/Judgements MTT	$	-
Debt Service - 2016 Bonds	$	556,376
TOTAL APPROPRIATED - DEBT FUNDS	**$**	**556,376**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF MARQUETTE AREA PUBLIC SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUNDS of the Marquette Area Public Schools for fiscal year 2025-2026 is as follows:

REVENUE:	
Local	$ 140,000
Fund Modifications - Transfers in	$ 150,000
Total Revenue	$ 290,000
Estimated Fund Balance, July 1, 2025	$ 6,109,815
TOT. AVAIL. TO APPROPRIATE - CAPITAL PROJECTS FUNDS	**$ 6,399,815**

BE IT FURTHER RESOLVEI $ 782,832 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Facilities Acquisition and Capital Improvements	$ 782,832
Fund Modifications - Transfers Out	$ -
TOTAL APPROPRIATED - CAPITAL PROJECTS FUNDS	**$ 782,832**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SINKING FUND of the Marquette Area Public Schools for fiscal year 2025-2026 which includes .9255 mills levied on all properties for the 2024 Sinking Fund obligation is as follows:

REVENUE:	
Local	$ 1,315,930
Fund Modifications - Transfers in	$ -
Total Revenue	$ 1,315,930
Estimated Fund Balance, July 1, 2025	$ 539,982
TOT. AVAIL. TO APPROPRIATE - SINKING FUND	**$ 1,855,912**

BE IT FURTHER RESOLVEI $ 107,316 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Facilities Acquisition and Capital Improvements	$ 107,316
Fund Modifications - Transfers Out	$ -
TOTAL APPROPRIATED - SINKING FUND	**$ 107,316**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF MARQUETTE AREA PUBLIC SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Private Purpose Trust Fund of the Marquette Area Public Schools for fiscal year 2025-2026 which is as follows:

REVENUE:		
Local	$	125,500
Fund Modifications - Transfers in	$	-
Total Revenue	$	125,500
Estimated Fund Balance, July 1, 2025	$	314,786
TOTAL AVAIL. TO APPROPRIATE - PRIVATE PURPOSE TRUST	**$**	**440,286**

BE IT FURTHER RESOLVEI $ 118,000 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Scholarships	$	118,000
Fund Modifications - Transfers Out	$	-
TOTAL APPROPRIATED - PRIVATE PURPOSE TRUST	**$**	**118,000**

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF MARQUETTE AREA PUBLIC SCHOOLS

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with budgetary statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2025.

Jason Zdunek, Secretary/Treasurer