Marquette Area Public Schools
Proposed Amendment in Adoption Format
June 22, 2026

General Fund (10 - 21, 29)	2023-2024 Audited	2024-2025 Audited	2025-2026 Original Adopted	2025-2026 January Adopted	2025-2026 March Adopted	2025-2026 Final Proposed	2026-2027 Original Proposed
Revenues							
Local and Inter-district	14,868,356	16,148,600	15,801,732	16,655,377	16,580,219	17,042,851	17,646,336
State	32,513,861	32,673,189	32,949,070	32,374,419	33,034,388	33,643,730	33,098,366
Federal	1,050,953	580,914	657,030	657,030	725,616	731,078	710,762
Internal Transfers/Other	104,786	105,000	105,000	105,000	105,000	105,000	105,000
Total Revenues	48,537,956	49,507,703	49,512,832	49,791,826	50,445,223	51,522,659	51,560,464
Expenditures							
Instruction							
Basic Programs	18,849,625	19,491,395	21,043,012	21,163,525	20,594,803	21,016,748	20,924,375
Added Needs	6,845,039	7,538,039	8,248,071	8,254,079	8,444,402	8,523,549	9,005,023
TOTAL INSTRUCTION	25,694,664	27,029,434	29,291,083	29,417,604	29,039,205	29,540,297	29,929,398
Supporting Services							
Pupil Services	4,443,209	4,668,790	4,939,450	4,939,450	4,814,873	4,824,130	4,942,991
Instructional Staff	1,580,119	1,680,950	1,877,844	1,881,219	1,804,534	1,726,832	1,703,026
General Administration	672,229	597,571	933,756	950,216	776,524	751,405	695,579
School Administration	2,357,722	2,504,866	2,705,625	2,705,625	2,547,573	2,559,999	2,595,678
Fiscal	771,813	752,720	575,771	577,369	738,934	645,571	655,459
Operation & Maint.	4,238,218	4,822,642	4,805,243	4,903,043	4,952,574	5,027,156	4,602,972
Transportation	2,057,270	1,919,329	2,068,485	1,953,555	1,916,295	1,946,566	1,940,352
Central	1,139,905	1,298,041	1,123,738	1,182,488	1,300,499	1,388,561	1,455,679
Other	1,351,022	1,571,456	1,306,913	1,516,153	1,531,021	1,599,980	1,533,059
TOTAL SUPPORTING SERVICES	18,611,507	19,816,365	20,336,825	20,609,118	20,382,827	20,470,200	20,124,795
Community Services	371,533	264,798	132,495	188,965	270,238	276,637	214,252
Other Transactions							
Other financing trans	22,468	-	3,474	38,074	38,074	72,648	38,074
Capital Outlay	-	-	-	-	-	-	-
Total Expenditures	45,877,764	48,262,938	49,921,464	50,411,348	50,383,431	51,510,128	51,557,019
Fund Modifications							
Transfers	1,177,592	1,152,341	157,587	157,587	653,087	1,150,346	1,250,500
Excess Revenues (Expenditures)	2,660,192	1,244,765	(408,632)	(619,522)	61,792	12,531	3,445
Beginning Fund Balance	15,645,071	18,305,263	18,321,687	19,550,028	19,550,028	19,550,028	19,562,559
Non-spendable	365,136	24,600	365,136	24,600	24,600	24,600	24,600
Restricted	-	-	-	-	-	-	-
Committed (Contingency & Student Groups)	4,954,812	4,942,744	4,992,146	5,041,135	5,038,343	5,151,013	5,155,702
ASSIGNED - MTSS Implementation	1,300,000	1,237,114	1,179,400	1,237,114	1,237,114	1,167,063	1,098,519
ASSIGNED - School Buses & Other	881,050	1,289,682	881,050	881,050	881,050	881,050	881,050
Ending Fund Balance (6-30) UNASSIGNED	10,804,265	12,055,888	10,495,323	11,746,607	12,430,713	12,338,833	12,406,133

Marquette Area Public Schools
Proposed Amendment in Adoption Format
June 22, 2026

Food Service (Fund 25)	2023-2024 Audited	2024-2025 Audited	2025-2026 Original Adopted	2025-2026 January Adopted	2025-2026 March Adopted	2025-2026 Final Proposed	2025-2026 Original Proposed
Revenues							
Local	80,351	94,086	74,300	74,300	87,380	100,535	94,000
State	832,495	938,868	816,050	1,006,269	1,008,966	1,008,493	908,607
Federal	1,003,281	860,227	823,000	823,000	914,000	914,000	914,000
Transfers	27,592	2,342	3,700	3,700	3,700	2,500	2,500
Total Revenues	1,943,719	1,895,523	1,717,050	1,907,269	2,014,046	2,025,528	1,919,107
Expenditures							
Operations/Maintenance	6,371	14,828	4,821	4,821	2,560	24,557	24,531
Other Support Services - Food Services	1,804,157	2,012,019	1,886,512	1,893,025	1,928,165	2,009,534	2,022,704
Other Transfer Out - Indirect	104,786	105,000	105,000	105,000	105,000	105,000	105,000
Total Expenditures	1,915,314	2,131,847	1,996,333	2,002,846	2,035,725	2,139,091	2,152,235
Excess Revenues (Expenditures)	28,405	(236,324)	(279,283)	(95,577)	(21,679)	(113,563)	(233,128)
Beginning Fund Balance (7-01)	717,924	746,329	533,070	510,005	510,005	510,005	396,442
Ending Fund Balance (6-30)	746,329	510,005	253,787	414,428	488,326	396,442	163,314

Trust Fund (Fund 28)	2023-2024 Audited	2024-2025 Audited	2025-2026 Original Adopted	2025-2026 January Adopted	2025-2026 March Adopted	2025-2026 Final Proposed	2026-2027 Original Proposed
Revenues							
Local (Interest/Donations)	118,766	125,596	125,500	125,500	124,500	121,000	121,000
Fund Modifications - Transfers In	-	-	-	-	-	-	-
Total Revenues	118,766	125,596	125,500	125,500	124,500	121,000	121,000
Expenditures							
Scholarships	116,631	123,280	118,000	118,000	122,500	121,000	121,000
Other Improvements/Fund Modifications	-	-	-	-	-	-	-
Total Expenditures	116,631	123,280	118,000	118,000	122,500	121,000	121,000
Excess Revenues (Expenditures)	2,135	2,316	7,500	7,500	2,000	-	-
Beginning Fund Balance (7-01)	305,151	307,286	314,786	309,602	309,602	309,602	309,602
Ending Fund Balance (6-30)	307,286	309,602	322,286	317,102	311,602	309,602	309,602

Marquette Area Public Schools
Proposed Amendment in Adoption Format
June 22, 2026

2016 Debt Ret (Fund 32)	2023-2024 Audited	2024-2025 Audited	2025-2026 Original Adopted	2025-2026 January Adopted	2025-2026 March Adopted	2025-2026 Final Proposed	2026-2027 Original Proposed
Revenues							
Taxes Levied/local	631,582	612,437	565,480	601,341	601,341	594,182	608,257
State	-						
Transfers in - Other Debt fund	-	-	-	-	-	-	-
Total Revenues	631,582	612,437	565,480	601,341	601,341	594,182	608,257
Expenditures							
Bond Payments	648,975	657,875	556,376	556,376	556,376	556,376	561,676
Total Expenditures	648,975	657,875	556,376	556,376	556,376	556,376	561,676
Excess Revenues (Expenditures)	(17,393)	(45,438)	9,104	44,965	44,965	37,806	46,581
Beginning Fund Balance (7-01)	203,492	186,099	97,274	140,661	140,661	140,661	178,467
Ending Fund Balance (6-30)	186,099	140,661	106,378	185,626	185,626	178,467	225,048

Capital Projects Fund (Fund 41)	2023-2024 Audited	2024-2025 Audited	2025-2026 Original Adopted	2025-2026 January Adopted	2025-2026 March Adopted	2025-2026 Final Proposed	2026-2027 Original Proposed
Revenues							
Local	290,345	610,788	140,000	140,000	259,960	269,960	239,960
Sale of Fixed Assets	-	-	-	-	-	-	-
Fund Modifications - Transfers In	1,150,000	1,150,000	150,000	150,000	650,000	1,150,000	1,250,000
Total Revenues	1,440,345	1,760,788	290,000	290,000	909,960	1,419,960	1,489,960
Expenditures							
Building Services	19,508	1,516,035	782,832	771,279	1,338,499	1,747,161	449,915
Facilities Acquisition	-	-	-	-	-	-	-
Outgoing Transfers/Other	-	-	-	-	-	-	-
Total Expenditures	19,508	1,516,035	782,832	771,279	1,338,499	1,747,161	449,915
Excess Revenues (Expenditures)	1,420,837	244,753	(492,832)	(481,279)	(428,539)	(327,201)	1,040,045
Beginning Fund Balance (7-01)	4,288,266	5,709,103	6,109,815	5,953,856	5,953,856	5,953,856	5,626,655
Ending Fund Balance (6-30)	5,709,103	5,953,856	5,616,983	5,472,577	5,525,317	5,626,655	6,666,700

Marquette Area Public Schools
Proposed Amendment in Adoption Format
June 22, 2026

Sinking Fund (Fund 42)	2023-2024 Audited	2024-2025 Audited	2025-2026 Original Adopted	2025-2026 January Adopted	2025-2026 March Adopted	2025-2026 Final Proposed	2026-2027 Original Proposed
Revenues							
Local	1,303,722	1,363,904	1,315,930	1,374,057	1,379,057	1,384,499	1,392,477
Fund Mod - Transfers In	-	-	-	-	-	-	-
Total Revenues	1,303,722	1,363,904	1,315,930	1,374,057	1,379,057	1,384,499	1,392,477
Expenditures							
Building/Site Improvements	1,574,062	1,682,232	107,316	107,316	107,316	366,666	360,000
Other Improvements/Fund Modifications	-	-	-	-	-	-	-
Total Expenditures	1,574,062	1,682,232	107,316	107,316	107,316	366,666	360,000
Excess Revenues (Expenditures)	(270,340)	(318,328)	1,208,614	1,266,741	1,271,741	1,017,833	1,032,477
Beginning Fund Balance (7-01)	1,201,067	930,727	539,982	612,399	612,399	612,399	1,630,232
Ending Fund Balance (6-30)	930,727	612,399	1,748,596	1,879,140	1,884,140	1,630,232	2,662,709