NEGAUNEE PUBLIC SCHOOLS
BUDGET RESOLUTIONS

ADOPTED
MONDAY, JUNE 24, 2024

NEGAUNEE HIGH SCHOOL
500 WEST ARCH
NEGAUNEE, MI 49866

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2023-2024 BUDGET

RESOLVED, that this resolution shall be the general appropriation of Negaunee Public Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Negaunee Public Schools for the fiscal year 2023-2024 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

Local	$ 6,178,181
Intermediate	6,000
State	17,599,120
Federal	265,040
Incoming Transfers & Other	2,071,007
Total Revenue	$26,119,347
Fund Balance – July 1, 2023	$ 5,984,067
Appropriated Fund Balance	
Total Available to Appropriate	$32,103,414

BE IT FURTHER RESOLVED, that $32,103,414 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic programs	$ 9,405,357
Added Needs	4,532,039
Adult & Cont Ed	48,653
Support Services	
Pupil	1,305,292
Instructional Staff	537,664
General Administration	485,810
School Administration	1,051,799
Business	353,690
Operations & Maintenance	1,805,087
Transportation	1,219,985
Central	239,467
Other	-
Community Services	-
Other Financing Uses	324,235
Total Expenditures	$21,309,079

FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2023.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the general appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the General Fund of Negaunee Public Schools for the fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

Local	$ 3,185,860
Intermediate	3,000
State	16,452,072
Federal	184,759
Incoming Transfers	2,196,226
Total Revenue	$ 22,021,917
Fund Balance – July 1, 2024	10,794,337
Appropriated Fund Balance	
Total Available to Appropriate	$ 32,816,254

BE IT FURTHER RESOLVED, that $32,816,254 available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	$ 9,601,659
Added Needs	4,502,330
Adult & Contin Ed	52,580
Support Services	
Pupil	1,594,115
Instructional Staff	647,260
General Administration	354,764
School Administration	1,023,932
Business	297,299
Operations & Maintenance	1,546,094
Transportation	1,254,047
Central	263,716
Other	-
Community Services	-
Other Financing Uses	341,301
Total Expenditures	$ 21,479,098

BE IT FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

MILLAGE LEVY 2024-2025

GENERAL–NON HOMESTEAD	18.0000 MILLS
2006 DEBT	0.7000 MILLS
2020 DEBT	1.3000 MILLS
SINKING FUND	2.4516 MILLS

NEGAUNEE PUBLIC SCHOOLS
General Fund Budget Summary
Fiscal Year Ended June 30, 2024 and June 30, 2025

MILLAGE RATES	2024
Operating Millage-Non Homestead	18.0000
2006 Debt-All Properties	0.7000
2020 Debt-All Properties	1.3000
Sinking Millage-All Properties	2.4516

	FY 23-24 Adopted June 2023	FY 23-24 Amended Feb 2024	FY 23-24 Amended June 2024	FY 24-25 Adopted June 2025
REVENUES				
Local Sources	$ 2,642,039	$ 2,881,673	$ 6,178,181	$ 3,185,860
Intermediate Sources	3,000	3,000	6,000	3,000
State Sources	15,998,835	17,039,503	17,599,120	16,452,072
Federal Sources	273,801	276,694	265,040	184,759
Incoming Transfers and Other Transactions	1,718,025	1,742,792	2,071,007	2,196,226
TOTAL REVENUES	$ 20,635,700	$ 21,943,662	$ 26,119,348	$ 22,021,917
EXPENDITURES				
Instruction	$ 8,870,802	$ 9,229,958	$ 9,405,357	$ 9,601,659
Added Needs	3,964,648	4,209,801	4,532,039	4,502,330
Adult and Continuing Education	71,100	72,135	48,653	52,580
TOTAL INSTRUCTION	$ 12,906,550	$ 13,511,894	$ 13,986,049	$ 14,156,569
Supporting Services				
Pupil Support	$ 1,309,562	$ 1,269,259	$ 1,305,292	$ 1,594,115
Instructional Staff Support	407,429	568,397	537,664	647,260
General Administration	326,046	355,781	485,810	354,764
School Administration	1,013,546	1,001,429	1,051,799	1,023,932
Business	385,914	349,847	353,690	297,299
Operations & Maintenance	1,534,189	1,990,507	1,805,087	1,546,094
Transportation	1,059,025	1,124,394	1,219,985	1,254,047
Central Support	237,696	242,340	239,467	263,716
Other	-	-	-	-
TOTAL SUPPORT	$ 6,273,407	$ 6,901,954	$ 6,998,794	$ 6,981,227
Community Services	-	-	-	-
Other Financing Uses	314,843	335,099	324,235	341,301
TOTAL EXPENDITURES	$ 19,494,800	$ 20,748,947	$ 21,309,078	$ 21,479,098
REVENUE OVER (UNDER)EXPENDITURES	$ 1,140,900	$ 1,194,715	$ 4,810,270	$ 542,819
Fund Balance, July 1	$ 5,984,067	$ 5,984,067	$ 5,984,067	$ 10,794,337
Fund Balance, June 30	$ 7,124,967	$ 7,178,782	$ 10,794,337	$ 11,337,156

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION
OF NEGAUNEE PUBLIC SCHOOLS
2023-2024 BUDGET

RESOLVED, that this resolution shall be the Athletic Fund appropriation of Negaunee Public Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Athletic Fund of Negaunee Public Schools for the fiscal year 2023-2024 is as follows:

REVENUE

Local	$ 299,489
Incoming Transfers	323,763
Total Revenue	$ 623,253
Fund Balance – July 1, 2023	-
Appropriated Fund Balance	
Total Available to Appropriate	$ 623,253

BE IT FURTHER RESOLVED, that $623,253 available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Operations & Maintenance	$ 29,238
Transportation	54,255
Athletic Activities	539,760
Total Expenditures	$ 623,253
Total Appropriated	$ 623,253

FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2023.

RESOLUTION FOR ADOPTION
THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the Athletic Fund appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the Athletic Fund of Negaunee Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

Local	$ 281,102
Incoming Transfers	340,829
Total Revenue	$ 621,932
Fund Balance – July 1, 2024	-
Appropriated Fund Balance	
Total Available to Appropriate	$ 621,932

BE IT FURTHER RESOLVED, that $621,932 available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business, Operations & Maintenance	$ 30,714
Athletic Transportation	52,240
Athletic Activities	538,978
Total Expenditures	$ 621,932
Total Appropriated	$ 632,932

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

NEGAUNEE PUBLIC SCHOOLS
Athletic Fund Budget Summary
Fiscal Year Ended June 30, 2024 and June 30, 2025

	FY 23-24 Adopted June 2023	FY 23-24 Amended Feb 2024	FY 23-24 Amended June 2024	FY 24-25 Adopted June 2025
REVENUES				
Local Sources	$ 317,541	$ 301,436	$ 299,489	$ 281,102
Incoming Transfers and Other Transactions	314,843	335,099	323,764	340,829
TOTAL REVENUES	$ 632,384	$ 636,535	$ 623,253	$ 621,932
EXPENDITURES				
Athletic Operations & Maintenance	$ 43,285	$ 41,566	$ 29,238	$ 30,714
Athletic Transportation	44,735	47,834	54,255	52,240
Athletic Activities	544,364	547,135	539,760	538,978
TOTAL EXPENDITURES	632,384	636,535	623,253	621,932
REVENUE OVER (UNDER)EXPENDITURES	$ -	$ -	$ -	$ -
Fund Balance, July 1	$ -	$ -	$ -	$ -
Fund Balance, June 30	$ -	$ -	$ -	$ -

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION
OF NEGAUNEE PUBLIC SCHOOLS
2023-2024 BUDGET

RESOLVED, that this resolution shall be the School Meal fund appropriation of Negaunee Public Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Meal fund of Negaunee Public Schools for the fiscal year 2023-2024 is as follows:

REVENUE

Local	$ 15,218
State	419,098
Federal	391,574
Incoming Transfers & Other	43,000
Total Revenue	$ 868,890
Fund Balance – July 1, 2023	$ 282,291
Appropriated Fund Balance	
Total Available to Appropriate	$ 1,151,181

BE IT FURTHER RESOLVED, that $1,151,181 available to appropriate in the School Meal fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business Support	$ -
Operations & Maintenance	-
School Lunch Activities	851,492
Outgoing Transfers & Other	-
Total Expenditures	$ 851,492
Total Appropriated	$ 851,492

FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2023.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the School Meal Fund appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the School Meal Fund of Negaunee Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

Local	$ 10,450
State	408,723
Federal	391,574
Incoming Transfers/Other	43,000
Total Revenue	$ 853,747
Fund Balance – July 1, 2024	$ 299,689
Appropriated Fund Balance	
Total Available to Appropriate	$ 849,246

BE IT FURTHER RESOLVED, that $ 849,246 available to appropriate in the School Meal Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business Support	$ -
Operations & Maintenance	-
School Meal Activities	793,666
Outgoing Trans and Other	-
Total Expenditures	$ 793,666
Total Appropriated	$ 793,666

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

NEGAUNEE PUBLIC SCHOOLS
School Meal Fund Budget Summary
Fiscal Year Ended June 30, 2024 and June 30, 2025

	FY 23-24 Adopted June 2023	FY 23-24 Amended Feb 2024	FY 23-24 Amended June 2024	FY 24-25 Adopted June 2025
REVENUES				
Local Sources	$ 168,765	$ 16,468	$ 15,218	$ 10,450
State Sources	35,920	318,545	419,098	408,723
Federal Sources	292,000	805,240	391,574	391,574
Incoming Transfers and Other Transactions	-	43,000	43,000	43,000
TOTAL REVENUES	$ 496,685	$ 1,183,253	$ 868,890	$ 853,747
EXPENDITURES				
Business Support	$ -	$ -	$ -	$ -
Operations & Maintenance	5,000	5,000	-	-
School Lunch Activities	491,685	760,474	851,492	793,666
Outgoing Transfers and Other Transactions	-	-	-	-
TOTAL EXPENDITURES	$ 496,685	$ 765,474	$ 851,492	$ 793,666
REVENUE OVER (UNDER)EXPENDITURES	$ -	$ 417,779	$ 17,398	$ 60,081
Fund Balance, July 1	$ 282,291	$ 282,291	$ 282,291	$ 299,689
Fund Balance, June 30	$ 282,291	$ 700,070	$ 299,689	$ 359,770

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2023-2024 BUDGET

RESOLVED, that this resolution shall be the Student Activity Fund appropriation of Negaunee Public Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the Student Activity Fund of Negaunee Public Schools for the fiscal year 2023-2024 is as follows:

REVENUE

Other Student/School Activity	$ 429,144
Incoming Transfers	-
Total Revenue	$ 429,144
Fund Balance – July 1, 2023	$ 465,508
Appropriated Fund Balance	
Total Available to Appropriate	$ 894,652

BE IT FURTHER RESOLVED, that $894,652 available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity	$ 423,689
Outgoing Trans and Other	-
Total Expenditures	$ 423,689
Total Appropriated	$ 423,689

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2023.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the Student Activity Fund appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the Student Activity Fund of Negaunee Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

Other Student/School Activity	$ 400,000
Incoming Transfers	-
Total Revenue	$ 400,000
Fund Balance – July 1, 2024	$ 470,960
Appropriated Fund Balance	
Total Available to Appropriate	$ 870,960

BE IT FURTHER RESOLVED, that $ 870,960 available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity	$ 400,000
Outgoing Trans and Other	-
Total Expenditures	$ 400,000
Total Appropriated	$ 400,000

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

NEGAUNEE PUBLIC SCHOOLS
Student Activity Fund Budget Summary
Fiscal Year Ended June 30, 2024 and June 30, 2025

	FY 23-24 Adopted June 2023	FY 23-24 Amended Feb 2024	FY 23-24 Amended June 2024	FY 24-25 Adopted June 2025
REVENUES				
Other Student/School Activity	375,000	221,629	429,144	400,000
Incoming Transfers and Other Transactions	-	-	-	-
TOTAL REVENUES	$ 375,000	$ 221,629	$ 429,144	$ 400,000
EXPENDITURES				
Other Student/School Activity	375,000	216,657	423,689	400,000
Outgoing Transfers and Other Transactions	-	-	-	-
TOTAL EXPENDITURES	$ 375,000	$ 216,657	$ 423,689	$ 400,000
REVENUE OVER (UNDER)EXPENDITURES	$ -	$ 4,972	$ 5,455	$ -
Fund Balance, July 1	$ 465,508	$ 465,508	$ 465,508	$ 470,963
Fund Balance, June 30	$ 465,508	$ 470,480	$ 470,963	$ 470,963