NEGAUNEE PUBLIC SCHOOLS
BUDGET RESOLUTIONS

ADOPTED
MONDAY, JUNE 23, 2025

NEGAUNEE HIGH SCHOOL
500 WEST ARCH
NEGAUNEE, MI 49866

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the general appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Negaunee Public Schools for the fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

Local	$ 3,101,510
Intermediate	9,000
State	17,906,116
Federal	180,702
Incoming Transfers & Other	2,179,240
Total Revenue	$23,376,568
Fund Balance – July 1, 2024	$12,676,756
Appropriated Fund Balance	
Total Available to Appropriate	$36,053,324

BE IT FURTHER RESOLVED, that $36,053,324 available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic programs	$10,563,441
Added Needs	4,508,178
Adult & Cont Ed	50,438
Support Services	
Pupil	1,606,282
Instructional Staff	609,686
General Administration	424,494
School Administration	1,124,400
Business	342,543
Operations & Maintenance	1,678,132
Transportation	1,952,558
Central	271,213
Other	18,830
Community Services	-
Other Financing Uses	414,702
Total Expenditures	$23,564,895

FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2025-2026 BUDGET

RESOLVED, that this resolution shall be the general appropriation of Negaunee Public Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the General Fund of Negaunee Public Schools for the fiscal year 2025-2026 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

Local	$ 3,168,079
Intermediate	3,000
State	17,205,774
Federal	179,475
Incoming Transfers	2,227,986
Total Revenue	$ 22,784,314
Fund Balance – July 1, 2025	12,488,428
Appropriated Fund Balance	
Total Available to Appropriate	$ 35,272,742

BE IT FURTHER RESOLVED, that $35,272,742 available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	$10,251,360
Added Needs	4,246,307
Adult & Cont. Ed	50,000
Support Services	
Pupil	1,591,920
Instructional Staff	605,362
General Administration	372,987
School Administration	1,073,617
Business	341,764
Operations & Maintenance	1,666,084
Transportation	1,036,435
Central	267,523
Other	23,156
Community Services	-
Other Financing Uses	508,058
Total Expenditures	$ 22,034,572

BE IT FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2025.

MILLAGE LEVY 2025-2026

GENERAL–NON HOMESTEAD	18.0000 MILLS
2006 DEBT	1.3000 MILLS
2020 DEBT	0.7000 MILLS
SINKING FUND	2.4511 MILLS

NEGAUNEE PUBLIC SCHOOLS
General Fund Budget Summary
Fiscal Year Ended June 30, 2025 and June 30, 2026

MILLAGE RATES	2025
Operating Millage-Non Homestead	18.0000
2006 Debt-All Properties	1.3000
2020 Debt-All Properties	0.7000
Sinking Millage-All Properties	2.4511

	FY 24-25 Adopted June 2024	FY 24-25 Amended Feb 2025	FY 24-25 Amended June 2025	FY 25-26 Adopted June 2026
REVENUES				
Local Sources	$ 3,185,860	$ 3,052,567	$ 3,101,510	$ 3,168,079
Intermediate Sources	3,000	3,000	9,000	3,000
State Sources	16,452,072	17,263,491	17,906,116	17,205,774
Federal Sources	184,759	215,928	180,702	179,475
Incoming Transfers and Other Transactions	2,196,226	2,201,290	2,179,240	2,227,986
TOTAL REVENUES	$ 22,021,917	$ 22,736,276	$ 23,376,568	$ 22,784,314
EXPENDITURES				
Instruction	$ 9,601,659	$ 10,083,428	$ 10,563,441	$ 10,251,360
Added Needs	4,502,330	4,323,126	4,508,178	4,246,307
Adult and Continuing Education	52,580	52,580	50,438	50,000
TOTAL INSTRUCTION	$ 14,156,569	$ 14,459,134	$ 15,122,057	$ 14,547,667
Supporting Services				
Pupil Support	$ 1,594,115	$ 1,496,970	$ 1,606,282	$ 1,591,920
Instructional Staff Support	647,260	678,140	609,686	605,362
General Administration	354,764	415,762	424,494	372,987
School Administration	1,023,932	1,116,137	1,124,400	1,073,617
Business	297,299	338,562	342,543	341,764
Operations & Maintenance	1,546,094	1,676,909	1,678,132	1,666,084
Transportation	1,254,047	1,304,649	1,952,558	1,036,435
Central Support	263,716	273,084	271,213	267,523
Other	-	-	18,830	23,156
TOTAL SUPPORT	$ 6,981,227	$ 7,300,213	$ 8,028,137	$ 6,978,847
Community Services	-	-	-	-
Other Financing Uses	341,301	394,960	414,702	508,058
TOTAL EXPENDITURES	$ 21,479,098	$ 22,154,307	$ 23,564,895	$ 22,034,572
REVENUE OVER (UNDER)EXPENDITURES	$ 542,819	$ 581,969	$ (188,328)	$ 749,743
Fund Balance, July 1	$ 12,676,756	$ 12,676,756	$ 12,676,756	$ 12,488,428
Fund Balance, June 30	$ 13,219,575	$ 13,258,725	$ 12,488,428	$ 13,238,171

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION
OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the Athletic Fund appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Athletic Fund of Negaunee Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

Local	$ 234,337
Incoming Transfers	414,230
Total Revenue	$ 648,566
Fund Balance – July 1, 2024	-
Appropriated Fund Balance	
Total Available to Appropriate	$ 648,566

BE IT FURTHER RESOLVED, that $648,566 available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Operations & Maintenance	$ 78,750
Transportation	62,420
Athletic Activities	507,396
Total Expenditures	$ 648,566
Total Appropriated	$ 648,566

FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

RESOLUTION FOR ADOPTION
THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2025-2026 BUDGET

RESOLVED, that this resolution shall be the Athletic Fund appropriation of Negaunee Public Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the Athletic Fund of Negaunee Public Schools for the fiscal year 2025-2026 is as follows:

REVENUE

Local	$ 176,303
Incoming Transfers	507,586
Total Revenue	$ 683,888
Fund Balance – July 1, 2025	-
Appropriated Fund Balance	
Total Available to Appropriate	$ 683,888

BE IT FURTHER RESOLVED, that $683,888 available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business, Operations & Maintenance	$ 49,204
Athletic Transportation	60,599
Athletic Activities	574,085
Total Expenditures	$ 683,888
Total Appropriated	$ 683,888

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2025.

NEGAUNEE PUBLIC SCHOOLS
Athletic Fund Budget Summary
Fiscal Year Ended June 30, 2025 and June 30, 2026

	FY 24-25 Adopted June 2024	FY 24-25 Amended Feb 2025	FY 24-25 Amended June 2025	FY 25-26 Adopted June 2026
REVENUES				
Local Sources	$ 281,102	$ 253,590	$ 234,337	$ 176,303
Incoming Transfers and Other Transactions	340,829	388,389	414,230	507,586
TOTAL REVENUES	$ 621,932	$ 641,979	$ 648,566	$ 683,888
EXPENDITURES				
Athletic Operations & Maintenance	$ 30,714	$ 65,244	$ 78,750	$ 49,204
Athletic Transportation	52,240	55,831	62,420	60,599
Athletic Activities	538,978	520,904	507,396	574,085
TOTAL EXPENDITURES	621,932	641,979	648,566	683,888
REVENUE OVER (UNDER)EXPENDITURES	$ -	$ -	$ -	$ 0
Fund Balance, July 1	$ -	$ -	$ -	$ -
Fund Balance, June 30	$ -	$ -	$ -	$ 0

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION
OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the School Meal fund appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Meal fund of Negaunee Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

Local	$ 7,096
State	410,841
Federal	391,593
Incoming Transfers & Other	43,000
Other	6,099
Total Revenue	$ 858,629
Fund Balance – July 1, 2024	$ 349,721
Appropriated Fund Balance	
Total Available to Appropriate	$1,208,350

BE IT FURTHER RESOLVED, that $1,208,350 available to appropriate in the School Meal fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business Support	$ -
Operations & Maintenance	114,916
School Lunch Activities	740,597
Outgoing Transfers & Other	5,000
Total Expenditures	$ 860,513
Total Appropriated	$ 860,513

FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2025-2026 BUDGET

RESOLVED, that this resolution shall be the School Meal Fund appropriation of Negaunee Public Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the School Meal Fund of Negaunee Public Schools for the fiscal year 2025-2026 is as follows:

REVENUE

Local	$ 5,700
State	411,120
Federal	387,500
Incoming Transfers/Other	50,000
Total Revenue	$ 854,320
Fund Balance – July 1, 2025	$ 347,837
Appropriated Fund Balance	
Total Available to Appropriate	$1,202,157

BE IT FURTHER RESOLVED, that $1,202,157 available to appropriate in the School Meal Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business Support	$ -
Operations & Maintenance	119,513
School Meal Activities	775,814
Outgoing Trans and Other	-
Total Expenditures	$ 895,327
Total Appropriated	$ 895,327

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2025.

NEGAUNEE PUBLIC SCHOOLS
School Meal Fund Budget Summary
Fiscal Year Ended June 30, 2025 and June 30, 2026

	FY 24-25 Adopted June 2024	FY 24-25 Amended Feb 2025	FY 24-25 Amended June 2025	FY 25-26 Adopted June 2026
REVENUES				
Local Sources	$ 10,450	$ 10,450	$ 7,096	$ 5,700
State Sources	408,723	408,723	410,841	411,120
Federal Sources	391,574	394,074	391,593	387,500
Incoming Transfers and Other Transactions	43,000	43,000	43,000	50,000
		6,099	6,099	-
TOTAL REVENUES	$ 853,747	$ 862,346	$ 858,629	$ 854,320
EXPENDITURES				
Business Support	$ -	$ -	$ -	$ -
Operations & Maintenance	-	109,592	114,916	119,513
School Lunch Activities	853,747	750,966	740,597	775,814
Outgoing Transfers and Other Transactions	-	-	5,000	-
TOTAL EXPENDITURES	$ 853,747	$ 860,557	$ 860,513	$ 895,327
REVENUE OVER (UNDER)EXPENDITURES	$ (0)	$ 1,788	$ (1,884)	$ (41,007)
Fund Balance, July 1	$ 349,721	$ 349,721	$ 349,721	$ 347,837
Fund Balance, June 30	$ 349,721	$ 351,509	$ 347,837	$ 306,830

RESOLUTION FOR AMENDMENT
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2024-2025 BUDGET

RESOLVED, that this resolution shall be the Student Activity Fund appropriation of Negaunee Public Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the Student Activity Fund of Negaunee Public Schools for the fiscal year 2024-2025 is as follows:

REVENUE

Other Student/School Activity	$ 554,000
Incoming Transfers	-
Total Revenue	$ 554,000
Fund Balance – July 1, 2024	$ 462,653
Appropriated Fund Balance	
Total Available to Appropriate	$1,016,653

BE IT FURTHER RESOLVED, that $1,016,653 available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity	$ 554,000
Outgoing Trans and Other	-
Total Expenditures	$ 554,000
Total Appropriated	$ 554,000

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2024.

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF NEGAUNEE PUBLIC SCHOOLS
2025-2026 BUDGET

RESOLVED, that this resolution shall be the Student Activity Fund appropriation of Negaunee Public Schools for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Negaunee Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated Fund Balance estimated to be available for appropriations in the Student Activity Fund of Negaunee Public Schools for the fiscal year 2025-2026 is as follows:

REVENUE

Other Student/School Activity	$ 500,000
Incoming Transfers	-
Total Revenue	$ 500,000
Fund Balance – July 1, 2025	$ 462,653
Appropriated Fund Balance	
Total Available to Appropriate	$ 962,653

BE IT FURTHER RESOLVED, that $ 962,653 available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity	$ 500,000
Outgoing Trans and Other	-
Total Expenditures	$ 500,000
Total Appropriated	$ 500,000

BE IT FURTHER RESOLVED, that no board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement – hitherto adopted by the Board.

This appropriation is to take effect beginning July 1, 2025.

NEGAUNEE PUBLIC SCHOOLS
Student Activity Fund Budget Summary
Fiscal Year Ended June 30, 2025 and June 30, 2026

	FY 24-25 Adopted June 2024	FY 24-25 Amended Feb 2025	FY 24-25 Amended June 2025	FY 25-26 Adopted June 2026
REVENUES				
Other Student/School Activity	400,000	400,000	554,000	500,000
Incoming Transfers and Other Transactions	-	-	-	-
TOTAL REVENUES	$ 400,000	$ 400,000	$ 554,000	$ 500,000
EXPENDITURES				
Other Student/School Activity	400,000	400,000	554,000	500,000
Outgoing Transfers and Other Transactions	-	-	-	-
TOTAL EXPENDITURES	$ 400,000	$ 400,000	$ 554,000	$ 500,000
REVENUE OVER (UNDER)EXPENDITURES	$ -	$ -	$ -	$ -
Fund Balance, July 1	$ 462,653	$ 462,653	$ 462,653	$ 462,653
Fund Balance, June 30	$ 462,653	$ 462,653	$ 462,653	$ 462,653