2/17/2025

RESOLUTION TO AMEND THE 2024-25 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Powell Township Public School for the fiscal year 2024-25. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Powell Township Public School for fiscal year 2024-25 is as follows:

REVENUE

Local	$ 1,629,834	
Intermediate	- 0 -	
State	328,848	
Federal	37,713	
Incoming Transfers & Other	20,663	
Total Revenue		$2,017,057
Fund Balance, July 1, 2024		$ 757,657
Total Available to Appropriate		$2,774,714

BE IT FURTHER RESOLVED, that $1,916,111 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 787,052	
Added Needs	135,543	
Supporting Services		
Pupil Support	112,876	
Instructional Staff	61,673	
General Administration	204,057	
Business Support	33,632	
Operations & Maintenance	212,378	
Pupil Transportation	126,267	
Central Support	21,319	
Athletics	1,920	
Community Services	- 0 -	
Outgoing Transfers & Other	219,395	
Total Appropriated		$1,916,111
Total Fund Balance, June 30, 2025		$ 858,603

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2024-25 budget.

AYES: Members Richard Baker, Anthony Fortunato, Matt Anderson, Bridget Moran, Lora Barber

NAYS: Members None

Resolution declared adopted.

Bridget Moran

Secretary, Board of Education