6/24/2025

RESOLUTION TO AMEND THE 2024-25 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Powell Township Public School for the fiscal year 2024-25. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Powell Township Public School for fiscal year 2024-25 is as follows:

REVENUE

Local	$ 1,611,346	
Intermediate	- 0 -	
State	347,984	
Federal	54,465	
Incoming Transfers & Other	20,088	
Total Revenue		$2,033,883
Fund Balance, July 1, 2024		$ 757,657
Total Available to Appropriate		$2,791,540

BE IT FURTHER RESOLVED, that $1,934,956 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 801,706	
Added Needs	137,097	
Supporting Services		
Pupil Support	109,199	
Instructional Staff	59,900	
General Administration	211,146	
Business Support	34,332	
Operations & Maintenance	212,765	
Pupil Transportation	117,256	
Central Support	21,872	
Athletics	1,920	
Community Services	100	
Outgoing Transfers & Other	227,665	
Total Appropriated		$1,934,956
Total Fund Balance, June 30, 2025		$ 856,584

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2024-25 budget.

AYES: Members

NAYS: Members

Resolution declared adopted.

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Secretary, Board of Education