2/25/2026

RESOLUTION TO AMEND THE 2025-26GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Powell Township Public School for the fiscal year 2025-26. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Powell Township Public School for fiscal year 2025-26 is as follows:

REVENUE

Local	$ 1,699,794	
Intermediate	- 0 -	
State	287,486	
Federal	46,571	
Incoming Transfers & Other	- 0 -	
Total Revenue		$2,033,851
Fund Balance, July 1, 2025		$ 901,264
Total Available to Appropriate		$2,935,115

BE IT FURTHER RESOLVED, that $2,012,444 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 831,107	
Added Needs	163,696	
Supporting Services		
Pupil Support	106,478	
Instructional Staff	65,627	
General Administration	222,638	
Business Support	44,013	
Operations & Maintenance	213,753	
Pupil Transportation	139,738	
Central Support	32,918	
Athletics	1,317	
Community Services	500	
Outgoing Transfers & Other	190,659	
Total Appropriated		$2,012,444
Total Fund Balance, June 30, 2026		$ 922,671

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2025-26 budget.

AYES: Members

NAYS: Members

Resolution declared adopted.

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Secretary, Board of Education