6/23/26

RESOLUTION TO ADOPT THE 2026-27 GENERAL FUND BUDGET

RESOLVED, that this resolution shall be for the General Fund appropriations of the Powell Township Public School for the fiscal year 2026-27. This resolution is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Powell Township Public School for fiscal year 2026-27 is as follows:

REVENUE

Local	$ 1,675,830	
Intermediate	- 0 -	
State	296,574	
Federal	40,750	
Incoming Transfers & Other	500	
Total Revenue		$2,013,654
Fund Balance, July 1, 2026		$ 929,415
Total Available to Appropriate		$2,943,069

BE IT FURTHER RESOLVED, that $1,989,291 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$ 851,529	
Added Needs	165,431	
Supporting Services		
Pupil Support	113,755	
Instructional Staff	65,976	
General Administration	249,283	
Business Support	42,307	
Operations & Maintenance	204,840	
Pupil Transportation	138,054	
Central Support	30,168	
Athletics	- 0 -	
Community Services	500	
Outgoing Transfers & Other	127,448	
Total Appropriated		$1,989,291
Total Fund Balance, June 30, 2027		$ 953,778

6/23/26

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

BE IT FURTHER RESOLVED, that this budget appropriation is subject to amendment by the Board of Education prior to its effective date.

This appropriation resolution is to take effect on July 1, 2026.

AYES: 5 Members All

NAYS: 0 Members

Resolution declared adopted.

Bridgett Moore

Secretary, Board of Education