RESOLUTION TO AMEND THE 2025/26 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Republic Michigamme School District for the fiscal year 2025/26. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Republic Michigamme School District for fiscal year 2025/26 is as follows:

REVENUE		
Local	$ 2,948,792	
Intermediate	- 0 -	
State	472,470	
Federal	57,701	
Incoming Transfers & Other	25,000	
Total Revenue		$ 3,503,963
Fund Balance, July 1, 2025		5,835,317
Total Available to Appropriate		$ 9,339,280

BE IT FURTHER RESOLVED, that $3,408,341 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic	$ 1,388,535	
Added Needs	307,999	
Supporting Services		
Pupil Support	36,665	
Instructional Staff	36,431	
General Administration	303,632	
School Administration	42,109	
Business Support	54,813	
Operations & Maintenance	552,729	
Pupil Transportation	302,114	
Central Support	16,953	
Athletics Support	25,188	
Community Services	- 0-	
Outgoing Transfers & Other	341,173	
Total Appropriated		$ 3,408,341
Total Fund Balance, June 30, 2026		$ 5,930,939

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2025/26 budget.

AYES: Members

NAYS: Members

Resolution declared adopted.

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Secretary, Board of Education