

**2024-25
Resolution for Adoption
by the Superior Central Board of Education**

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be if further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2024-25 which includes 17.9838 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE		PROJECTED 24-25	AMENDED 24-25	Final 24-25
1XX	Local	669,437	681,946	721,617
3XX	State	3,786,185	3,670,595	3,689,851
4XX	Federal	290,801	350,486	332,144
5XX-6X	Other Financing Sources	352,000	352,000	381,056
TOTAL REVENUE		5,098,423	5,055,027	5,124,668
Total Fund Balance, July 1 Available to Appropriate		1,149,374	1,233,207	1,233,207
TOTAL AVAILABLE TO APPROPRIATE		6,247,797	6,288,234	6,357,875
\$ 5,136,239 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:				
EXPENDITURES				
1XX - Instruction				
11X	Basic Programs	2,053,563	2,160,418	2,172,768
12X	Added Needs	799,753	902,252	797,458
2XX - Support Services				
21X	Pupil Support	398,689	426,348	293,858
22X	Instructional Support Staff	127,563	131,072	131,487
23X	General Administration	163,513	163,477	143,098
24X	School Administration	404,747	407,917	370,463
25X	Business Services	162,846	154,881	153,651
26X	Operations and Maintenance	429,516	443,927	422,970
27X	Transportation	407,115	417,397	394,431
28X	Non-Instructional Tech Services	75,299	78,606	82,109
29X	Athletics	165,254	181,101	166,523
4XX-6XX	Other Financing Uses	200	200	7,422
TOTAL EXPENDITURES APPROPRIATED		5,188,058	5,467,596	5,136,239
Excess Revenue (Expenditures)		(89,635)	(412,568)	(11,571)
Fund Balance July 1, 2024		1,149,374	1,233,207	1,233,207 from final audit report
Fund Balance June 30, 2025		919,739	680,638	12% 1,221,636 23.8%

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.



SUPERIOR CENTRAL SCHOOL DISTRICT
GENERAL FUND REVENUE
2024-25



	PROJECTED 24-25	AMENDED 24-25	Final 24-25			
110-111-0000-000-0000	Current Taxes	516,000	551,749			
110-124-0000-000-0000	Delinquent Taxes	92,000	88,812			
110-151-0000-000-0000	Earnings on Investments	5,000	7,486			
110-171-0000-000-0010	Athletic 50/50	1,550	942			
110-171-0000-000-0011	Athletic Registration Fees	6,500	1,900			
110-171-0000-000-0012	Athletic Season Passes	1,075	-			
110-171-0000-000-0020	Athletic Fundraisers	735	1,206			
110-171-0000-000-0025	Volleyball Gate	3,304	1,868			
110-171-0000-000-0030	JH Boys' Basketball Gate	783	1,492			
110-171-0000-000-0031	JH Girls' Basketball Gate	988	1,264			
110-171-0000-000-0040	Boys' V Basketball Gate	3,400	2,552			
110-171-0000-000-0041	Girls' V Basketball Gate	1,270	2,610			
110-171-0000-000-0050	Football Gate	1,365	443			
110-171-0000-000-0070	Cross Country Fees	1,300	1,300			
110-171-0000-000-0099	CUP Dues In/Out	2,167	1,250			
110-181-0000-000-0000	Medicaid - MARESA	26,000	31,806			
110-199-0000-000-0000	Miscellaneous Revenue	2,000	3,473			
110-199-0000-000-0001	Set Seg Workers Comp Refund	4,000	2,917			
110-199-0000-000-0003	Sub Reimbursement		271			
110-199-0000-000-0005	Art in Residence Grant		6,277			
110-199-0000-000-0008	Alger Co Comm That Care		12,000			
110-311-0010-000-1010	22a Proposal A State Aid	973080	943,848			
110-311-0010-000-1014	Immunization Deduct		(67,932)			
110-311-0010-000-1011	22b Discretionary State Aid	1659424	1,568,048			
110-311-0010-000-1012	22d(4) Isolated Districts	19293	20,272			
110-311-0010-000-1017	PY 22x Adjustments		6,138			
110-311-0000-000-2230	61d Per Pupil Incentive		2,842			
110-311-0000-000-2760	29(6) Enrollment Stabilization	800	14,519			
110-312-0000-000-2080	147a MPERS offset	62894	24,403			
110-312-0000-000-2081	147a(2) MPERS offset		56,270			
110-312-0000-000-2082	147c(2) MPERS One-time Deposit		51,203			
110-312-0000-000-2083	147c MPERS Offset	401744	225,261			
110-312-0000-000-2084	147e MPERS Reforms - DC		12,440			
110-312-0000-000-2086	147a(4) MPERS offset - Reduced UAAL		122,477			
110-312-0000-000-2490	31aa Mental Health Grant	74792	37,158			
110-312-0000-000-2690	22i District Transportation Costs	72460	66,061			
110-312-0000-000-3700	152a Headlee Oblig. For Data	9954	9,626			
110-312-0000-000-2440	School Safety Grant		6,428			
110-312-0020-000-3060	31a At Risk State Aid	233000	235,721			
110-312-0020-000-3061	31a At-Risk Carry Over 23-24	43218	12,540			
110-312-0120-000-2020	51c SpEd Headlee State Aid	219526	236,771			
110-312-0120-000-2027	PY 51c Adjustment		41,779			
110-312-0160-000-3440	61a Voc Added Cost State Aid	16000	24,082			
110-312-0160-001-3440	PY 61a Adjustments		18			
110-312-0000-000-2087	147g MPERS EMP Healthcare REIMB		33,979			
110-417-0160-000-4000	Perkins VTE Grant		2,264			
110-312-0000-000-2730	27k Student Loan Repayment Program		3,637			
110-317-0110-000-3400	GSRP thru MARESA	141,464	129,649			
110-317-0110-001-3400	GSRP Transportation through MARESA		23,504			
110-413-0100-000-3401	GSRP Playground Carryover		13,656			
110-413-0100-000-3400	GSRP Start Up		6,163			
110-413-0090-000-7530	Title IV - Student Support Acad Enrich	20,000	-			
	Title IV - Student Support Acad Enrich		-			
110-413-0090-000-7531	Carry Over		-			
110-414-0130-000-8210	REAP	36,337	20,102			
110-414-0130-000-8211	REAP Carryover		20,000			
110-414-0140-000-6010	Title I - Improve Basic Prog	60,000	86,509			
110-414-0210-000-7620	Title II A - Reduce Class Size	20,000	17,206			
110-414-0210-000-7621	Title II A - Reduce Class Size Carry Over		-			
110-416-0000-000-0000	National Forest Reserve	13,000	11,156			
110-414-0250-000-7030	GEER II 11bb		4,198			
110-312-0000-000-3480	Benchmark Grant		3,073			
110-513-0000-000-0000	Special Education (52)	352,000	381,056			
TOTAL REVENUE						
	5,098,423	5,062,225	5,127,741			
June 30, 2024 Fund Balance	1149374	1233207	1,233,207			
Designated Bus Purchase Fund Balance	140000	140000				
TOTAL EXPENSES						
	5,188,058	5,467,596	5,136,239			
ENDING FUND BALANCE						
	919,739	18%	687,836	12.58%	1,224,709	23.8%

**SUPERIOR CENTRAL SCHOOL DISTRICT
GENERAL FUND EXPENSES
2024-25**

		PROJECTED 24-25	Amended 24-25	Final 24-25
				0.3145
				0.1850
111-111-1240-000-0000-04860	Elementary Teacher Salaries	402,281	429,778	430,779
111-111-1243-000-0000-04860	Reimbursed Stipends	620	620	-
111-111-1630-000-0000-04860	Elementary Aides Salaries	3,097	9,603	4,814
111-111-1790-000-0000-04860	Merit Pay	800	800	-
111-111-1791-000-0000-04860	3% Healthcare Refund			5,499
111-111-1870-000-0000-04860	Sub Teachers	1,000	1,000	3,008
111-111-1990-000-0000-04860	Advisors	2,426	2,587	3,488
111-111-2130-000-0000-04860	Hospitalization	95,999	90,323	110,708
111-111-2210-000-0000-04860	Retirement Benefit	2,459	2,459	15,897
111-111-2310-000-0000-04860	Tuition Reimbursement	3,000	3,000	1,500
111-111-2820-000-0000-04860	Retirement	127,492	138,185	134,303
111-111-2821-000-0000-04860	147c Retirement	74,995	81,286	45,871
111-111-2830-000-0000-04860	FICA	31,317	33,919	33,123
111-111-2840-000-0000-04860	Workers Comp	600	600	585
111-111-2920-000-0000-04860	Cash In Lieu of Health	4,000	4,000	4,000
111-111-3110-000-0000-04860	Contracted Substitutes	10,000	10,000	10,826
111-111-3220-000-0000-04860	Travel and Conferences	100	700	-
111-111-3430-000-0000-04860	Mailing	1,000	1,000	1,123
111-111-4140-000-0000-04860	PowerSchool	2,250	2,250	1,928
111-111-4141-000-0000-04860	Curriculum Software	6,000	6,000	2,153
111-111-4143-000-0000-04860	Go Guardian Subscription	2,250	2,250	1,190
111-111-4220-000-0000-04860	Contracted Services-Copier	5,000	5,000	3,598
111-111-5110-000-0000-04860	Teaching Supplies	12,000	12,000	9,253
111-111-5210-000-0000-04860	Textbooks	20,000	5,000	13,302
111-111-5990-000-0000-04860	Miscellaneous	100	500	345
111-111-5992-000-0000-04860	Office Supplies	500	1,000	849
111-111-5114-000-6010-04860	Title I Supplies		4,000	1,011
111-112-1240-000-0000-04860	Middle School Salaries	189,152	171,570	184,323
111-112-1790-000-0000-04860	Merit Pay	600	600	-
111-112-1791-000-0000-04860	3% Healthcare Refund			2,951
111-112-1870-000-0000-04860	MS Substitutes	500	500	-
111-112-2130-000-0000-04860	Hospitalization	51,292	34,996	46,120
111-112-2310-000-0000-04860	Tuition Reimbursement	1,000	1,000	-
111-112-2820-000-0000-04860	Retirement	59,488	53,959	56,342
111-112-2821-000-0000-04860	147c MPSERS	34,993	31,740	17,648
111-112-2830-000-0000-04860	FICA	14,975	13,520	13,115
111-112-2840-000-0000-04860	Workers Comp	600	600	585
111-112-2920-000-0000-04860	Cash In Lieu of Health	6,000	4,560	3,320
111-112-3110-000-0000-04860	Contracted Substitutes	2,000	2,000	3,715
111-112-3220-000-0000-04860	Travel	300	300	-
111-112-4140-000-0000-04860	PowerSchool		1,930	1,926
111-112-4141-000-0000-04860	Software License	220	720	429
111-112-4143-000-0000-04860	Go Guardian Software	2,850	2,850	1,190
111-112-4220-000-0000-04860	Copier Charges	5,000	5,000	4,425
111-112-5110-000-0000-04860	Supplies	3,000	3,000	2,936
111-112-5210-000-0000-04860	Textbooks	2,000	2,000	300
111-112-5114-000-6010-04860	Title I Supplies		1,500	457
111-113-1240-000-0000-04860	Secondary Teacher Salaries	288,997	310,342	312,105
111-113-1630-000-0000-04860	Aide Salary	22,329	20,435	20,547
111-113-1790-000-0000-04860	Merit Pay	600	600	-
111-113-1791-000-0000-04860	3% Healthcare Refund			3,572
111-113-1870-000-0000-04860	Sub Teachers	300	300	36
111-113-1990-000-0000-04860	Advisorships	11,875	14,881	22,673
111-113-2130-000-0000-04860	Hospitalization	67,659	62,792	82,256
111-113-2210-000-0000-04860	Retirement Benefit	4,500	7,500	7,500
111-113-2310-000-0000-04860	Tuition/Basic Benefits	2,000	2,000	-
111-113-2820-000-0000-04860	Retirement	94,907	102,566	108,974
111-113-2821-000-0000-04860	147c MPSERS	55,828	60,333	34,317
111-113-2830-000-0000-04860	FICA	25,100	26,932	26,396

111-113-2840-000-0000-04860	Workers Comp	600	600	600
111-113-2920-000-0000-04860	Cash In Lieu of Health	4,000	5,500	9,000
111-113-3110-000-0000-04860	Contracted Substitutes	16,000	16,000	10,633
111-113-3111-000-0000-04860	Contracted Advisors	2,000	2,000	847
111-113-3220-000-0000-04860	Travel and Conferences	1,500	1,500	-
111-113-3430-000-0000-04860	Mailing	1,000	1,000	1,122
111-113-3490-000-0000-04860	Internet Services	12,000	12,000	876
111-113-3711-000-0000-04860	MI Virtual	27,000	27,000	28,630
111-113-3712-000-0000-04860	AP Exams	1,500	1,500	610
111-113-3713-000-0000-04860	Internships	10,000	10,000	9,750
111-113-3720-000-0000-04860	Dual Enrollment	26,000	26,000	30,812
111-113-3730-000-0000-04860	Early Middle College Tuition	4,000	4,000	4,500
111-113-4140-000-0000-04860	PowerSchool	3,100	1,930	1,930
111-113-4141-000-0000-04860	Software	2,000	2,000	740
111-113-4143-000-0000-04860	Go Guardian Software	2,850	2,850	1,190
111-113-4220-000-0000-04860	Contracted Services-Copier	5,000	5,000	3,702
111-113-4900-000-0000-04860	Spanish Instruction		15,330	15,330
111-113-5110-000-0000-04860	Teaching Supplies	11,000	11,000	9,262
111-113-5111-000-0000-04860	Technology Supplies	5,000	10,000	10,014
111-113-5210-000-0000-04860	Textbooks	14,000	10,000	1,203
111-113-5119-000-0000-04860	Awards & Graduation	2,500	2,500	673
111-113-5990-000-0000-04860	Miscellaneous	1,000	1,000	514
111-113-5992-000-0000-04860	Office Supplies	1,200	1,200	518
111-113-6420-000-0000-04860	Lab Computer Replacement		7,020	7,020
111-113-6421-000-0000-04860	New School Desktop Computers			72,954
111-113-7410-000-0000-04860	Memberships and Dues	1,500	2,000	1,821

111-113-2390-000-2730-04860	27K Cohort 1 Payments			1,600
111-113-2820-000-2730-04860	27K Retirement			24
111-113-2830-000-2730-04860	27k FICA			114

111-118-1240-000-3400-04860	GSRP Teacher	36,143	41,459	41,459
111-118-1630-001-3400-04860	GSRP Assistant Teacher	39,376	23,354	22,502
111-118-1630-002-3400-04860	GSRP Para		20,198	11,583
111-118-2130-000-3400-04860	GSRP Health	525	10,000	8,379
111-118-2820-000-3400-04860	GSRP Retirement	21,145	18,148	12,504
111-118-2820-001-3400-04860	GSRP Assistant Teacher Retirement		6,539	6,854
111-118-2820-002-3400-04860	GSRP Para Retirement		5,656	3,553
111-118-2821-000-3400-04860	GSRP 147c	10,573	5,804	4,560
111-118-2821-001-3400-04860	GSRP 147c Assistant Teacher		3,270	2,475
111-118-2821-002-3400-04860	GSRP 14c Para		2,828	1,274
111-118-2830-000-3400-04860	GSRP FICA	7,078	5,570	2,946
111-118-2830-001-3400-04860	GSRP FICA Assistant Teacher		1,787	1,894
111-118-2830-002-3400-04860	GSRP FICA Para		1,545	1,039
111-118-2920-000-3400-04860	GSRP CILH	8,500	4,000	-
111-118-2920-001-3400-04860	GSRP CILH Assistant Teacher		3,000	2,250
111-118-2920-002-3400-04860	GSRP CILH Para		1,500	2,000
111-118-3210-000-3400-04860	GSRP Travel	2,000	2,000	243
111-118-5110-000-3400-04860	GSRP Supplies	12,125	12,125	234
111-118-5111-000-3400-04860	GSRP Lunch/Snacks	2,000	2,000	2,949
111-118-7410-000-3400-04860	GSRP Licensing & Fees	2,000	2,000	951
111-118-5112-000-3401-04860	GSRP Playground Carryover			13,656
111-118-5112-000-3400-04860	GSRP Start Up		19,819	6,163

TOTAL INSTRUCTION	2,053,566	2,160,418	2,172,768
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111-122-1240-000-0000-04860	Special Ed Teachers Salaries	166,242	150,644	170,927
111-122-1240-000-0000-04860	Special Ed Consultant		15,000	-
111-122-1630-000-0000-04860	Aides Salaries	78,474	93,662	91,794
111-122-1790-000-0000-04860	Merit Pay	600	600	-
111-122-1791-000-0000-04860	3% Healthcare Refund			4,329
111-122-1870-000-0000-04860	Sub Teacher	1,200	1,500	300
111-122-2130-000-0000-04860	Health Insurance	68,365	40,086	42,621
111-122-2210-000-0000-04860	Retirement Benefit	5,700	5,700	5,399
111-122-2310-000-0000-04860	Tuition	400	400	324
111-122-2820-000-0000-04860	Retirement	77,152	77,023	77,005
111-122-2821-000-0000-04860	147c MPERS	45,384	45,308	29,338
111-122-2830-000-0000-04860	FICA	19,715	20,831	20,651
111-122-2840-000-0000-04860	Workers comp	800	800	799
111-122-2920-000-0000-04860	Cash In Lieu of Health	13,000	13,000	12,500
111-122-3110-000-0000-04860	Contracted Subs	10,000	10,000	4,174
111-122-3111-000-0000-04860	ECSE - Munising			8,245
111-122-3220-000-0000-04860	Travel and Conference	300	700	160
111-122-4141-000-0000-04860	Sp Ed Curriculum Software	1,500	3,000	3,302
111-122-4220-000-0000-04860	Contracted Services Copier	4,000	4,000	1,112

111-122-5110-000-0000-04860	Teaching Supplies	3,000	3,000	3,741
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TOTAL SPECIAL EDUCATION		495,832	485,254	476,721
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111-125-1240-000-3060-04860	31a Summer School			17,381
111-125-1240-000-3061-04860	31a Summer School		23,240	5,859
111-125-1241-000-3060-04860	31a After School	8,700	8,700	-
111-125-1630-000-3060-04860	31a Para	24,809	24,809	19,110
111-125-1791-000-3060-04860	3% Healthcare Refund			1,331
111-125-2130-000-3060-04860	31a Para Health			695
111-125-2820-000-3060-04860	31a Retirement	10,539	17,847	10,736
111-125-2820-000-3061-04860	31a Retirement - Summer School		7,089	1,792
111-125-2821-000-3060-04860	31a 147c	6,199	10,499	4,012
111-125-2821-000-3061-04860	31a 147c - Summer School		5,129	646
111-125-2830-000-3060-04860	31a FICA	2,204	2,204	3,066
111-125-2830-000-3061-04860	31a FICA - Summer School		1,736	439
111-125-2920-000-3060-04860	31a CILH	4,000	4,000	2,750
111-125-5110-000-3060-04860	31a Supplies	3,000	3,000	-

111-125-1240-000-6010-04860	Title I Teacher	37,805	40,002	40,002
111-125-1630-000-6010-04860	1.0 Title I Para-pro Fisher	16,574	16,574	9,047
111-125-1791-000-6010-04860	3% Healthcare Refund			938
111-125-2130-000-6010-04860	Title I Health	4,145	4,159	6,453
111-125-2820-000-6010-04860	Title I MPERSERS	17,102	17,793	15,389
111-125-2821-000-6010-04860	Title 1 - 147c MPERSERS	10,060	10,467	5,084
111-125-2830-000-6010-04860	Title I FICA	4,160	4,328	3,741
111-125-2920-000-6010-04860	Title I CILH	3,000	3,000	1,500
111-125-5110-000-6010-04860	Title I - Study Island	10,000	10,000	-
111-331-5110-000-6010-04860	Title 1 - one school one book / STEM robotic coding			2,886

111-125-1630-000-7620-04860	Title Ila Para-pro -		6,780	10,150
111-125-2130-000-7620-04860	Title Ila Para Health			-
111-125-2820-000-7620-04860	Title Ila MPERSERS		2,125	3,176
111-125-2821-000-7620-04860	Title Ila - 147c MPERSERS		627	1,489
111-125-2830-000-7620-04860	Title Ila FICA		588	891
111-125-2920-000-7620-04860	Title Ila CILH		900	1,500

111-125-1630-000-7530-04860	Title IV Para-pro -		6,780	-
111-125-2820-000-7530-04860	Title Ila MPERSERS		2,125	-
111-125-2830-000-7530-04860	Title Ila FICA		588	-
111-125-2920-000-7530-04860	Title Ila CILH		900	-

111-221-2820-000-8210-04860	REAP Retirement			2,977
111-221-2821-000-8210-04860	REAP 147c			1,076
111-221-2830-000-8210-04860	REAP Para FICA			709
111-221-1240-000-8210-04860	Professional Development			9,780
111-221-3120-000-8210-04860	REAP Professional Development			2,435
111-221-3120-000-8211-04860	REAP Professional Development			8,568
111-125-5110-000-8210-04860	AR Reading/Math - REAP	36,337	36,337	-
111-125-5110-000-8211-04860	AR Reading/Math - REAP Carryover		20,000	11,432

111-127-1240-000-3440-04860	CTE Teacher	51,415	60,926	50,569
111-127-2130-000-3440-04860	CTE Health	3,530	2,057	2,114
111-127-2820-000-3440-04860	CTE Retirement	14,396	17,059	15,392
111-127-2821-000-3440-04860	147c Retirement	9,512	11,271	5,250
111-127-2830-000-3440-04860	CTE FICA	3,933	4,661	4,074
111-127-2920-000-3440-04860	CTE CILH	4,000	4,000	2,680
111-127-3220-000-3440-04860	CTE Travel	500	500	-
111-127-5110-000-3440-04860	CTE Supplies	18,000	18,000	24,082

111-221-3190-000-3480-04860	Benchmark Grant			3,073
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111-113-5210-000-7030-04860	GEER II 11bb		4,198	4,198
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111-127-5110-000-4000-04860	Perkins Grant MARESA	1,002	2,000	2,264
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TOTAL GRANTS		304,922	416,998	320,737
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111-212-1220-000-0000-04860	Career Prep Coordinator		10,500	10,500
111-212-2820-000-0000-04860	Career Prep Retirement		6,215	3,197
111-212-2821-000-0000-04860	147c Career Prep		3,656	1,155
111-212-2830-000-0000-04860	Career Prep CILH		1,000	1,000

111-213-3130-000-0000-04860	Occupational Therapy Contracted Service	40,000	40,000	44,859
111-213-3131-000-0000-04860	PT Contract	11,000	11,000	12,505
111-213-3132-000-0000-04860	OT/PT 504 Services	8,000	8,000	4,577
111-213-5110-000-0000-04860	Supplies	2,000	2,000	-

111-216-1440-000-3060-04860	5 31a School Social Worker	32,025	32,025	58,350
111-216-1791-000-3060-04860	3% Healthcare Refund			788
111-216-2130-000-3060-04860	31a SSW Health Benefits	12,279	11,543	8,204
111-216-2820-000-3060-04860	31a SSW Retirement	10,072	10,072	17,623
111-216-2821-000-3060-04860	147c 31a SSW	5,925	5,925	5,920
111-216-2830-000-3060-04860	31a SSW FICA	2,450	2,450	4,122
111-216-2920-000-3060-04860	31a SSW CILH			2,000
111-216-3220-000-3060-04860	31a SSW Travel	150	500	375
111-216-5110-000-3061-04860	31a SSW Carry over supplies		6,025	6,025
111-216-5110-000-3060-04860	31a SSW Supplies	101,000	101,000	1,308

111-216-1440-000-2490-04860	31aa SSW	46,725	46,725	22,131
111-216-2820-000-2490-04860	31aa Retirement	14,695	14,695	7,321
111-216-2821-000-2490-04860	147c 31aa UAAL	8,644	8,644	2,569
111-216-2830-000-2490-04860	31aa FICA	3,574	3,574	1,976
111-216-2920-000-2490-04860	31aa CILH	1,000	4,000	2,000
111-216-3220-000-2490-04860	31aa Travel	150	150	-
111-216-2310-000-2490-04860	31aa Tuition Reimbursement		649	1,064
111-216-5110-000-2490-04860	31aa Supplies	500	500	94

111-215-3130-000-0000-04860	Speech Contract	95,000	95,000	74,039
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111-216-5110-000-6350-04860	McKinney Vento Grant			154
111-217-3130-000-0000-04860	Vision and Hearing Screenings	500	500	-

TOTAL CONTRACTED SPEC ED		395,689	426,348	293,858
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111-221-1250-000-3060-04860	31A Literacy Coach	37,805	40,002	40,002
111-221-1791-000-3060-04860	3% Healthcare			938
111-221-2130-000-3060-04860	Health Insurance	4,145	4,159	6,514
111-221-2820-000-3060-04860	Retirement	7,939	8,400	12,544
111-221-2821-000-3060-04860	147c MPSERS	6,994	7,400	4,153
111-221-2830-000-3060-04860	FICA	2,892	3,060	2,935
111-221-3190-000-3060-04860	31a Professional Development		1,000	597

111-222-5310-000-0000-04860	Library Materials	4,000	4,000	1,709
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111-226-1160-000-0000-04860	Director of Special Ed	32,025	32,025	33,756
111-226-1791-000-0000-04860	3% Healthcare Refund			788
111-226-2130-000-0000-04860	SE Director Health	12,279	11,543	11,245
111-226-2820-000-0000-04860	Retirement	10,072	10,072	10,586
111-226-2821-000-0000-04860	147c MPSERS	5,925	5,925	3,502
111-226-2830-000-0000-04860	FICA	2,486	2,486	2,218
111-226-1160-000-0000-04860	Supplies	1,000	1,000	-

TOTAL PUPIL SUPPORT		127,562	131,072	131,487
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111-231-3180-000-0000-04860	Audit	13,000	13,000	12,750
111-231-2840-000-0000-04860	Workers Comp	200	200	200
111-231-3170-000-0000-04860	Legal Services	10,000	10,000	3,171
111-231-3190-000-0000-04860	Other Professional Services	5,000	5,000	2,573
111-231-3220-000-0000-04860	Board Travel	500	500	-
111-231-3510-000-0000-04860	Advertising	5,500	5,500	4,858
111-231-3610-000-0000-04860	Printing	2,000	2,000	575
111-231-4140-000-0000-04860	Munetrix/NEOLA Policies	4,000	4,500	4,296
111-231-4141-000-0000-04860	District Website Software	6,000	6,000	4,623
111-231-7411-000-0000-04860	Board Member Stipends	2,520	2,520	198
111-231-7410-000-0000-04860	Board Dues	1,500	1,600	3,223
111-231-7910-000-0000-04860	Board Miscellaneous	500	600	938

111-232-1110-000-0000-04860	Superintendent's Salary	57,690	57,690	56,512
111-232-1791-000-0000-04860	3% Healthcare Refund			1,375
111-232-2130-000-0000-04860	Hospitalization	12,279	11,543	11,508
111-232-2820-000-0000-04860	Retirement	18,143	18,143	17,720
111-232-2821-000-0000-04860	UAAL Retirement	10,673	10,673	6,216
111-232-2830-000-0000-04860	FICA	4,413	4,413	3,973
111-232-2990-000-0000-04860	Bd Pd Annuity	5,000	5,000	5,000
111-232-3220-000-0000-04860	Supt. Travel	1,500	1,500	657

111-232-3430-000-0000-04860	Mailing	200	200	216
111-232-4120-000-0000-04860	Contracted Services Copier	500	500	499
111-232-5910-000-0000-04860	Supt. Office Supplies	1,500	1,500	1,517
111-232-7410-000-0000-04860	Supt. Dues	895	895	500
TOTAL GENERAL ADMINISTRATION		163,513	163,477	143,098
111-241-1150-000-0000-04860	MS/HS Principal Salary	57,690	57,690	56,512
111-241-1151-000-0000-04860	ELEM Principal	75,000	75,000	75,000
111-241-1620-000-0000-04860	Secretary's Salary	70,879	70,879	71,158
111-241-1791-000-0000-04860	3% Healthcare Refund			3,153
111-241-2130-000-0000-04860	Hospitalization	61,542	57,713	58,253
111-241-2210-000-0000-04860	Retirement Benefit	13,438	13,438	-
111-241-2820-000-0000-04860	Retirement	64,022	64,022	60,063
111-241-2821-000-0000-04860	147c MPERS	37,660	37,660	22,203
111-241-2830-000-0000-04860	FICA	15,675	15,675	13,849
111-241-2840-000-0000-04860	Workers Comp	725	725	724
111-241-2920-000-0000-04860	Cash In Lieu of Health		7,000	3,000
111-241-3190-000-0000-04860	Contracted Substitutes	1,000	1,000	868
111-241-3220-000-0000-04860	Principal Travel	2,500	2,500	210
111-241-5910-000-0000-04860	Principal Office Supplies	3,000	3,000	4,371
111-241-7410-000-0000-04860	Principal Dues	1,615	1,615	1,100
TOTAL SCHOOL ADMINISTRATION		404,746	407,917	370,463
111-252-1310-000-0000-04860	Fiscal Service Salaries	60,000	60,000	60,000
111-252-1311-000-0000-04860	Payroll	15,000	15,000	15,000
111-252-1791-000-0000-04860	3% Healthcare Refund			1,697
111-252-2130-000-0000-04860	Health Benefits	1,884	2,057	2,297
111-252-2820-000-0000-04860	Retirement	16,926	16,926	18,813
111-252-2821-000-0000-04860	147c MPERS	11,100	11,100	6,600
111-252-2830-000-0000-04860	FICA	5,159	5,159	6,119
111-252-2920-000-0000-04860	Cash In Lieu of Health	7,000	7,000	7,000
111-252-3110-000-0000-04860	Contracted Office Help	2,500		-
111-252-3220-000-0000-04860	Fiscal Services Travel	1,500	1,500	1,347
111-252-3430-000-0000-04860	Mailing	500	500	716
111-252-4140-000-0000-04860	FID/REP Software Maint.	10,500	10,500	10,378
111-252-4220-000-0000-04860	Fiscal Service Copier	500	500	499
111-252-5910-000-0000-04860	Fiscal Office Supplies	1,500	1,500	2,343
111-252-7410-000-0000-04860	Fiscal Memberships and Dues	175	250	205
111-252-7910-000-0000-04860	Fiscal Miscellaneous Fees	2,500	2,500	2,879
111-259-3920-000-0000-04860	Errors & Omissions	10,102	4,189	4,189
111-259-7411-000-0000-04860	Miscellaneous Fees	1,000	1,000	248
111-259-7610-000-0000-04860	Taxes Abated and Written Off	15,000	15,000	13,320
TOTAL BUSINESS SERVICES		162,846	154,881	153,651
111-261-1630-000-0000-04860	Maintenance	57,750	57,750	57,750
111-261-2130-000-0000-04860	Hospitalization	1,884	3,768	19
111-261-2210-000-0000-04860	Retirement Benefit	5,700	5,700	5,700
111-261-2820-000-0000-04860	Retirement	18,162	18,162	17,537
111-261-2821-000-0000-04860	147c Retirement	10,684	10,684	6,353
111-261-2830-000-0000-04860	FICA	4,886	4,886	5,160
111-261-2840-000-0000-04860	Workers' Comp.	600	600	600
111-261-2920-000-0000-04860	CILH	4,000	4,000	4,000
111-261-3110-000-0000-04860	Contracted Substitutes	1,000	1,000	-
111-261-3192-000-0000-04860	Contracted Staff	97,000	97,000	91,923
111-261-3220-000-0000-04860	Travel/Conference	500	500	-
111-261-3410-000-0000-04860	Telephone	5,500	5,500	5,836
111-261-3830-000-0000-04860	Water	5,835	5,835	5,412
111-261-3890-000-0000-04860	Contracted Services	55,000	52,200	51,686
111-261-3910-000-0000-04860	Bldg Insurance & Liability	26,015	38,542	38,542
111-261-4110-000-0000-04860	Repair/Maint. Buildings	10,000	10,000	3,631
111-261-4190-000-0000-04860	Major Repairs	15,000	15,000	2,358
111-261-5510-000-0000-04860	Heating	40,000	40,000	44,387
111-261-5520-000-0000-04860	Electricity	50,000	50,000	54,433
111-261-5710-000-0000-04860	Gas, Oil, Grease	1,000	1,000	811
111-261-5990-000-0000-04860	Custodial Supplies	16,000	18,800	19,502
111-261-6410-000-0000-04860	Furniture	3,000	3,000	904
111-266-4120-000-3760-04860	MSP School Safety Grant		6,428	6,428
TOTAL OPERATIONS AND MAINTENANCE		429,516	443,927	422,970
111-271-1610-000-0000-04860	Bus Driver Salaries	105,090	99,337	72,663
111-271-1611-000-0000-04860	Athletic Transportation	6,000	8,000	12,400
111-271-1613-000-0000-04860	Sp Ed Transportation	20,402	20,402	27,660

111-271-1690-000-0000-04860	Mechanics' Salaries	49,350	49,350	49,773
111-271-1791-000-0000-04860	3% Healthcare Refund			1,494
111-271-1860-000-0000-04860	Sub Bus Driver Salaries	2,500	2,500	4,036
111-271-2130-000-0000-04860	Hospitalization	11,486	17,854	22,970
111-271-2820-000-0000-04860	Retirement	49,358	47,548	33,176
111-271-2821-000-0000-04860	147c MPERS	33,918	33,224	17,237
111-271-2822-000-0000-04860	Athletic Retirement	1,887	2,516	6,623
111-271-2822-000-0000-04860	Sp Ed Retirement	5,713	5,713	14,183
111-271-2830-000-0000-04860	FICA	12,924	12,713	9,978
111-271-2831-000-0000-04860	Athletic FICA	459	612	924
111-271-2832-000-0000-04860	Sp Ed FICA	1,561	1,561	2,054
111-271-2840-000-0000-04860	Workers' Comp.	2,567	2,567	2,536
111-271-2920-000-0000-04860	Cash In Lieu of Health	12,000	15,000	9,750
111-271-3110-000-6010-04860	Title I Homeless Transportation	500	500	-
111-271-3190-000-0000-04860	Driver Certification	1,500	1,500	1,142
111-271-3220-000-0000-04860	Travel/Conference	1,500	1,500	2,214
111-271-3310-000-0000-04860	ECDD/Grade 13 Transportation	3,000	3,000	2,136
111-271-3930-000-0000-04860	Fleet Insurance	6,401	8,000	7,181
111-271-4120-000-0000-04860	Tools	2,000	2,000	1,402
111-271-5710-000-0000-04860	Gas, Oil, Grease	50,000	50,000	35,938
111-271-5730-000-0000-04860	Repair/Maint. Buses	20,000	25,000	26,839
111-271-5720-000-0000-04860	Tires, Tubes & Batteries	6,000	6,000	5,625
111-271-7910-000-0000-04860	Miscellaneous	1,000	1,000	994
111-271-1610-000-3400-04860	GSRP Driver Salaries			15,632
111-271-2820-000-3400-04860	GSRP Retirement			5,019
111-271-2821-000-3400-04860	GSRP 147c			1,720
111-271-2830-000-3400-04860	GSRP FICA			1,133

TOTAL TRANSPORTATION		407,116	417,397	394,431
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111-284-1510-000-0000-04860	Tech Coordinator	42,525	42,525	42,525
111-284-2130-000-0000-04860	Tech Hospitalization	2,250	2,057	1,975
111-284-2820-000-0000-04860	Tech Retirement	9,380	9,380	12,946
111-284-2821-000-0000-04860	147c Retirement	6,660	6,660	4,678
111-284-2830-000-0000-04860	Tech FICA	2,984	2,984	3,559
111-284-2920-000-0000-04860	Cash in Lieu of Health	4,000	4,000	4,000
111-284-2840-000-0000-04860	Workers Compensation		200	200
111-284-3190-000-0000-04860	Contracted IT Services	1,500	4,800	6,315
111-284-5980-000-0000-04860	Tech Director Supplies	6,000	6,000	5,911

TOTAL TECH SERVICES		75,299	78,606	82,109
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111-293-1170-000-0000-04860	Athletic Director	42,000	31,500	31,500
111-293-1560-000-0000-04860	Coaching and AD Salaries	44,591	42,386	38,176
111-293-1791-000-0000-04860	3% Healthcare Refund			439
111-293-2820-000-0000-04860	Retirement	27,233	18,648	19,386
111-293-2821-000-0000-04860	147c Retirement	16,019	10,969	7,664
111-293-2830-000-0000-04860	Athletic FICA	3,411	2,729	5,579
111-293-2920-000-0000-04860	CILH	4,000	4,000	3,000
111-293-2840-000-0000-04860	Workers Compensation		200	-
111-293-3190-000-0000-04860	Clock/Book/Gate Workers	3,000	3,000	2,370
111-293-3191-000-0000-04860	Officials	18,000	35,000	17,000
111-293-3210-000-0000-04860	Athletic Travel	1,000	1,000	580
111-293-5990-000-0000-04860	Athletic Supplies	2,500	7,669	11,044
111-293-6320-000-0000-04860	Football Field Seed & Water System Purchase		18,000	26,342
111-293-7410-000-0000-04860	Athletic Awards and Dues	1,500	1,500	755
111-293-7411-000-0000-04860	CC/Track/VB Meet Fees	1,500	1,500	2,170
111-293-7413-000-0000-04860	CUP Expenses		2,500	516
111-293-7415-000-0000-04860	Athletic Fundraiser Expenses	500	500	-

TOTAL ATHLETICS		165,254	181,101	166,523
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111-625-8110-000-3030-04860	31A Breakfast Transfer	200	200	200
111-441-8510-000-0000-04860	Art in Residency Transfer			7,222

TOTAL OTHER		200	200	7,422
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TOTAL GENERAL FUND EXPENSES		5,189,060	5,467,596	5,136,239
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**SUPERIOR CENTRAL SCHOOL DISTRICT
SCHOOL LUNCH FUND
2024-25**



6/25/2024

Account	Description	2024-25 PROJECTED	2024-25 Final
250-161-0000-000-0000	Food Sales Students		
250-162-0000-000-0000	Food Sales Adults	4000	3,588
250-164-0000-000-0000	Ala Carte	500	7,631
250-199-0000-000-0000	Miscellaneous	100	-
250-312-0110-000-2640	30d State Aid Universal Brkfst	19000	17,591
250-312-0110-000-2641	30d PY Adj Brkfst		2,968
250-312-0110-000-2650	30d State Aid Universal Lunch	38000	34,467
250-312-0110-000-2651	30d PY Adj Lunch		5,709
250-312-0110-000-3100	31d State Aid School Lunch	9995	10,397
250-312-0110-000-3101	31d PY Adj State Aid		1,296
250-312-0110-000-3730	31j State Aid Local Produce	781	2,176
250-414-0000-000-0000	Federal Reimbursement	175000	189,705
250-414-0110-000-8510	Local Food For Schools		
250-414-0110-000-8519	Supply Chain Assistance Grant		
250-414-0000-000-8600	Team Nutrition 22-23		
250-611-0000-000-3030	31A Breakfast Transfer	198	200
250-481-0000-000-7810	USDA Entitlement	16500	20,827
250-482-0000-000-7820	USDA Bonus Entitlement	1500	-
250-414-0000-000-8590	Emergency Operations - SNP		
Total for Revenue	Revenue	265,574	296,556
251-297-5610-000-7810-04860	USDA Entitlement	16500	20,827
	USDA Bonus Entitlement	1500	-
251-297-1650-000-8500-04860	Cafeteria Salaries Breakfast	21247	21,536
251-297-1791-000-8500-04860	3% Healthcare Refund		225
251-297-2130-000-8500-04860	Hospitalization	7290	4,092
251-297-2820-000-8500-04860	Retirement	6659	6,496
251-297-2821-000-8500-04860	147c	3506	4,753
251-297-2830-000-8500-04860	FICA/Medicare	1625	1,565
251-297-2920-000-8500-04860	CILH - B	2000	2,220
251-297-3190-000-8500-04860	Contracted Substitutes	600	513
251-297-3220-000-8500-04860	Travel	500	664
251-297-4120-000-8500-04860	Repair & Maint. Equip	300	138
251-297-4140-000-8500-04860	Meal Magic Breakfast	700	689
251-297-5610-000-8500-04860	Food - Milk - USDA	35000	34,678
251-297-5640-000-8500-04860	Supplies	3000	4,379
251-297-6420-000-8500-04860	Equipment	2600	235
251-297-7410-000-8500-04860	Dues and Fees Breakfast	512	563
251-297-7910-000-8500-04860	Miscellaneous	50	135
251-297-1650-000-8510-04860	Cafeteria Salaries - Lunch	49576	50,250
251-297-1791-000-8510-04860	3% Healthcare Refund		524
251-297-2130-000-8510-04860	Group Health Care - Lunch	18003	9,547
251-297-2820-000-8510-04860	Retirement - Lunch	16537	15,433
251-297-2821-000-8510-04860	147c	8180	11,090
251-297-2830-000-8510-04860	FICA/Medicare - Lunch	4082	4,210
251-297-2840-000-8510-04860	Workers Comp Lunch	315	-
251-297-2920-000-8510-04860	CILH - L	4000	5,180
251-297-3190-000-8510-04860	Contracted Substitutes	1000	1,198
251-297-3220-000-8510-04860	Travel	1000	1,156
251-297-4120-000-8510-04860	Repair and Maint - Equip - L	2600	322
251-297-4140-000-8510-04860	Meal Magic Lunch	1810	1,607
251-297-5610-000-8510-04860	Food Milk USDA - Lunch	70000	64,595
251-297-5611-000-8510-04860	Ala Carte Lunch Items		4,050
251-297-5640-000-8510-04860	Supplies	8000	12,100
251-297-6420-000-8510-04860	Equipment - Lunch	7500	516
251-297-7410-000-8510-04860	Dues and Fees Lunch	1310	1,405
251-297-7910-000-8510-04860	Miscellaneous	50	314
Total for Expense	Expense	296,552	287,202
TOTAL CAFE REVENUE		265,574	296,556
BEGINNING Fund Balance		41,829	41,829
TOTAL CAFÉ EXPENSES		296,552	287,202
ENDING FUND BALANCE		10,851	51,182 18%



**SUPERIOR CENTRAL
2024-25 ACTIVITY FUND Budget
6/25/2024**



<u>Description</u>	<u>24-25 Projected</u>	<u>24-25 Final</u>
Cash in Activity Accounts	190,088	181,796
Receipts	254,000	281,846
ACTIVITY FUND REVENUE TOTAL	444,088	463,642
ACTIVITY FUND EXPENSE TOTAL	217,000	194,382
Ending Fund Balance 6/30/2023	227,088	269,260



**SINKING FUND
PROJECTED 2024-25**



Account	Description	Projected Budget	Final Budget
420-111-0000-000-0000	Property Taxes	235,000	211,399
420-124-0000-000-0000	Delinquent Property Taxes	6,000	26,398
420-151-0000-000-0000	Interest	700	2,689
420-611-0000-000-0000	Incoming Transfers - GF		
Total for Revenue	Revenue	241,700	240,486
421-252-7410-000-0000-04860	Dues and Fees	4,800	
421-452-6310-000-0000-04860	Site Improvements		37,762
421-511-7610-000-0000-04860	Taxes Abated and Written Off	500	
Total for Expense	Expense	241,700	37,762
Beginning Fund Balance		234,697	234,697
24-25 Revenue		241,700	240,486
24-25 Expenses		(241,700)	(37,762)
6-30-2024 Fund Balance		234,697	437,421