2026-27
Resolution for Adoption
by the Superior Central Board of Education

Resolved, that this resolution shall be the general appropriations of Superior Central School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Superior Central School District.

Be if further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2026-27 which includes 17.4516 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

		Projected
1XX	Local	696,000
3XX	State	4,185,050
4XX	Federal	363,009
5XX-6X	Other Financing Sources	441,842
TOTAL REVENUE		**5,685,901**
Total Fund Balance, July 1 Available to Appropriate		1,045,039
TOTAL AVAILABLE TO APPROPRIATE		**6,730,940**

$ 5,932,836 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

EXPENDITURES

1XX - Instruction	
11X - Basic Programs	2,354,667
12X - Added Needs	1,125,129
2XX - Support Services	
21X -Pupil Support	270,261
22X - Instructional Support Staff	141,812
23X - General Administration	169,754
24X - School Administration	397,477
25X - Business Services	169,704
26X - Operations and Maintenance	540,454
27X - Transportation	483,538
28X - Non-Instructional Tech Services	95,327
29X - Athletics	184,513
4XX-6XX Other Financing Uses	200
TOTAL EXPENDITURES APPROPRIATED	**5,932,836**
Excess Revenue (Expenditures)	(246,935)
Fund Balance July 1, 2026	1,045,039
Fund Balance June 30, 2027	**798,104 13.5%**

Further Resolved, that no board of education member or employee of the school district shall expend any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

SUPERIOR CENTRAL SCHOOL DISTRICT
GENERAL FUND REVENUE
2026-27

		Projected 26-27	
110-111-0000-000-0000	Current Taxes	546,000	
110-124-0000-000-0000	Delinquent Taxes	100,000	
110-151-0000-000-0000	Earnings on Investments	7,000	
110-171-0000-000-0010	Athletic 50/50	1,000	
110-171-0000-000-0011	Athletic Registration Fees	2,000	
110-171-0000-000-0020	Athletic Fundraisers	500	
110-171-0000-000-0025	Volleyball Gate	2,000	
110-171-0000-000-0030	JH Boys' Basketball Gate	1,000	
110-171-0000-000-0031	JH Girls' Basketball Gate	1,000	
110-171-0000-000-0040	Boys' V Basketball Gate	2,000	
110-171-0000-000-0041	Girls' V Basketball Gate	1,500	
110-171-0000-000-0050	Football Gate	2,000	
110-171-0000-000-0070	Cross Country Fees	1,500	
110-171-0000-000-0099	CUP Dues In/Out	500	
110-181-0000-000-0000	Medicaid - MARESA	26,000	
110-199-0000-000-0000	Miscellaneous Revenue	2,000	
110-311-0010-000-1010	22a Proposal A State Aid	1,084,990	
110-311-0010-000-1011	22b Discretionary State Aid	1,944,081	
110-311-0010-000-1012	22d Transportation Funds	22,297	
110-312-0000-000-2081	147a(2) MPSERS offset	37,000	
110-312-0000-000-2083	147c MPSERS Offset	355,438	
110-312-0000-000-2084	147e MPSERS Reforms - DC	8,000	
110-312-0000-000-2690	22l District Transportation Costs	65,000	4,185,050
110-312-0000-000-3700	152a Headlee Oblig. For Data	10,000	
110-312-0020-000-3060	31a At Risk State Aid	303,000	
110-312-0020-000-3061	31a At-Risk Carry Over 25-26	95,244	
110-312-0120-000-2020	51c SpEd Headlee State Aid	240,000	
110-312-0160-000-3440	61a Voc Added Cost State Aid	20,000	
110-413-0110-000-3400	GSRP thru MARESA	153,000	
110-317-0110-001-3400	GSRP Transportation through MARESA	24,100	
110-413-0110-000-3401	GSRP Carryoer	17,099	
110-413-0090-000-7530	Title IV - Student Support Acad Enrich	10,000	
110-413-0090-000-7531	Title IV - Student Support Acad Enrich Carry Over	1,804	
110-414-0130-000-8210	REAP	30,639	
110-414-0130-000-8211	REAP Carryover	-	
110-414-0140-000-6010	Title I - Improve Basic Prog	91,524	
	Title I - Carryover	11,226	
110-414-0210-000-7620	Title II A - Reduce Class Size	8,137	10,618
110-414-0210-000-7621	Title II A - Reduce Class Size Carry Over	2,481	
110-416-0000-000-0000	National Forest Reserve	13,000	
110-513-0000-000-0000	Special Education (52)	441,842	
	TOTAL REVENUE	**5,685,901**	
	June 30, 2024 Fund Balance	1,045,039	
	TOTAL EXPENSES	**5,932,836**	
	ENDING FUND BALANCE	**798,104**	**13.5%**

SUPERIOR CENTRAL SCHOOL DISTRICT
GENERAL FUND EXPENSES
2025-26

		PROJECTED 26-27	
		0.2400	retirement rate
		0.1351	147c
111-111-1240-000-0000-04860	Elementary Teacher Salaries	543,917	
111-111-1630-000-0000-04860	Elementary Aides Salaries	8,738	
111-111-1870-000-0000-04860	Sub Teachers	3,000	
111-111-1990-000-0000-04860	Advisors	4,000	
111-111-2130-000-0000-04860	Hospitalization	72,676	
111-111-2820-000-0000-04860	Retirement	132,637	
111-111-2821-000-0000-04860	147c Retirement	74,664	
111-111-2830-000-0000-04860	FICA	43,273	
111-111-2840-000-0000-04860	Workers Comp	1,500	
111-111-2920-000-0000-04860	Cash In Lieu of Health	13,000	
111-111-3110-000-0000-04860	Contracted Substitutes	15,000	
111-111-3220-000-0000-04860	Travel and Conferences	2,000	
111-111-3430-000-0000-04860	Mailing	1,000	
111-111-4140-000-0000-04860	PowerSchool	2,100	
111-111-4141-000-0000-04860	Curriculum Software	6,000	
111-111-4143-000-0000-04860	Go Guardian Subscription	2,300	
111-111-4220-000-0000-04860	Contracted Services-Copier	5,000	
111-111-5110-000-0000-04860	Teaching Supplies	12,000	
111-111-5210-000-0000-04860	Textbooks	10,000	
111-111-5990-000-0000-04860	Miscellaneous	100	
111-111-5992-000-0000-04860	Office Supplies	1,000	
111-111-5114-000-6010-04860	Title I Supplies	3,000	
111-112-1240-000-0000-04860	Middle School Salaries	230,911	
111-112-1870-000-0000-04860	MS Substitutes	500	
111-112-2130-000-0000-04860	Hospitalization	39,179	
111-112-2310-000-0000-04860	Tuition Reimbursement	1,000	
111-112-2820-000-0000-04860	Retirement	55,419	
111-112-2821-000-0000-04860	147c MPSERS	31,196	
111-112-2830-000-0000-04860	FICA	18,277	
111-112-2840-000-0000-04860	Workers Comp	1,500	
111-112-2920-000-0000-04860	Cash In Lieu of Health	8,000	
111-112-3110-000-0000-04860	Contracted Substitutes	7,000	
111-112-3220-000-0000-04860	Travel	1,000	
111-112-4140-000-0000-04860	PowerSchool	2,100	
111-112-4141-000-0000-04860	Software License	1,000	
111-112-4143-000-0000-04860	Go Guardian Software	2,850	
111-112-4220-000-0000-04860	Copier Charges	5,000	
111-112-5110-000-0000-04860	Supplies	4,000	
111-112-5210-000-0000-04860	Textbooks	10,000	
111-112-5114-000-6010-04860	Title I Supplies	3,000	

111-113-1240-000-0000-04860	Secondary Teacher Salaries	328,149
111-113-1870-000-0000-04860	Sub Teachers	500
111-113-1990-000-0000-04860	Advisorships	23,000
111-113-2130-000-0000-04860	Hospitalization	60,284
111-113-2310-000-0000-04860	Tuition/Basic Benefits	2,000
111-113-2820-000-0000-04860	Retirement	84,396
111-113-2821-000-0000-04860	147c MPSERS	47,508
111-113-2830-000-0000-04860	FICA	27,284
111-113-2840-000-0000-04860	Workers Comp	1,500
111-113-2920-000-0000-04860	Cash In Lieu of Health	5,000
111-113-3110-000-0000-04860	Contracted Substitutes	10,000
111-113-3111-000-0000-04860	Contracted Advisors	2,000
111-113-3220-000-0000-04860	Travel and Conferences	2,000
111-113-3430-000-0000-04860	Mailing	1,000
111-113-3490-000-0000-04860	Internet Services	10,000
111-113-3711-000-0000-04860	MI Virtual	45,000
111-113-3712-000-0000-04860	AP Exams	2,000
111-113-3713-000-0000-04860	Internships	10,000
111-113-3720-000-0000-04860	Dual Enrollment	32,000
111-113-3730-000-0000-04860	Early Middle College Tuition	20,000
111-113-4140-000-0000-04860	PowerSchool	2,100
111-113-4141-000-0000-04860	Software	4,000
111-113-4143-000-0000-04860	Go Guardian Software	2,400
111-113-4220-000-0000-04860	Contracted Services-Copier	5,000
111-113-5110-000-0000-04860	Teaching Supplies	12,000
111-113-5111-000-0000-04860	Technology Supplies	50,000
111-113-5210-000-0000-04860	Textbooks	10,000
111-113-5119-000-0000-04860	Awards & Graduation	2,500
111-113-5990-000-0000-04860	Miscellaneous	1,000
111-113-5992-000-0000-04860	Office Supplies	1,200
111-113-7410-000-0000-04860	Memberships and Dues	2,000
111-118-1240-000-3400-04860	GSRP Teacher	45,225
111-118-1630-001-3400-04860	GSRP Assistant Teacher	27,014
111-118-1630-002-3400-04860	GSRP Para	18,186
111-118-2820-000-3400-04860	GSRP Retirement	12,663
111-118-2820-001-3400-04860	GSRP Assistant Teacher Retirement	7,564
111-118-2820-002-3400-04860	GSRP Para Retirement	5,092
111-118-2821-000-3400-04860	GSRP 147c	5,427
111-118-2821-001-3400-04860	GSRP 147c Assistant Teacher	3,242
111-118-2821-002-3400-04860	GSRP 14c Para	2,182
111-118-2830-000-3400-04860	GSRP FICA	3,460
111-118-2830-001-3400-04860	GSRP FICA Assistant Teacher	2,067
111-118-2830-002-3400-04860	GSRP FICA Para	1,391
111-118-2920-001-3400-04860	GSRP CILH Assistant Teacher	3,000
111-118-2920-002-3400-04860	GSRP CILH Para	3,000
111-118-3210-000-3400-04860	GSRP Travel	5,000
111-118-5110-000-3400-04860	GSRP Supplies	14,000
111-118-5111-000-3400-04860	GSRP Lunch/Snacks	9,500
111-118-7410-000-3400-04860	GSRP Licensing & Fees	2,000
	TOTAL INSTRUCTION	**2,354,667**
111-122-1240-000-0000-04860	Special Ed Teachers Salaries	259,295

111-122-1630-000-0000-04860	Aides Salaries	104,392
111-122-1870-000-0000-04860	Sub Teacher	1,200
111-122-2130-000-0000-04860	Health Insurance	75,150
111-122-2310-000-0000-04860	Tuition	500
111-122-2820-000-0000-04860	Retirement	87,285
111-122-2821-000-0000-04860	147c MPSERS	49,134
111-122-2830-000-0000-04860	FICA	28,472
111-122-2840-000-0000-04860	Workers comp	1,200
111-122-2920-000-0000-04860	Cash In Lieu of Health	8,500
111-122-3110-000-0000-04860	Contracted Subs	10,000
111-122-3220-000-0000-04860	Travel and Conference	500
111-122-4141-000-0000-04860	Sp Ed Curriculum Software	3,500
111-122-4220-000-0000-04860	Contracted Services Copier	4,000
111-122-5110-000-0000-04860	Teaching Supplies	5,000
	TOTAL SPECIAL EDUCATION	**638,127**

111-125-1630-000-3060-04860	31a Para	75,620
111-125-1240-000-3060-04860	31a class split	48,081
111-125-2130-000-3060-04860	31a Para Health	5,000
111-125-2820-001-3060-04860	31a class split MPSERS	15,069
111-125-2820-000-3060-04860	31a Retirement	18,149
111-125-2821-001-3060-04860	31a class split 147c	8,895
111-125-2821-000-3060-04860	31a 147c	10,216
111-125-2830-001-3060-04860	31a class split FICA	3,908
111-125-2830-000-3060-04860	31a FICA	6,473
111-125-2920-000-3060-04860	31a CILH	9,000
111-125-2920-001-3060-04860	31a class split CILH	3,000
111-125-5110-000-3060-04860	31a Supplies	1,000

111-125-1240-000-6010-04860	Title I Teacher	43,291
111-125-2130-000-6010-04860	Title I Health	12,008
111-125-2820-000-6010-04860	Title I MPSERS	10,390
111-125-2821-000-6010-04860	Title 1 - 147c MPSERS	5,849
111-125-2830-000-6010-04860	Title I FICA	3,312
111-125-2920-000-6010-04860	Title I CILH	6,000
111-125-5110-000-6010-04860	Title I - Study Island	8,000
111-331-5110-000-6010-04860	Title 1 - one school one book / STEM robotic codi	8,000
111-125-1630-000-7620-04860	Title IIa Para-pro -	5,935
111-125-2820-000-7620-04860	Title IIa MPSERS	1,662
111-125-2821-000-7620-04860	Title IIa - 147c MPSERS	100
111-125-2830-000-7620-04860	Title IIa FICA	2,500
111-125-1630-000-7530-04860	Title IV Para-pro -	6,782
111-125-2820-000-7530-04860	Title IIa MPSERS	2,126
111-125-2830-000-7530-04860	Title IIa FICA	519
111-125-2920-000-7530-04860	Title IIa CILH	2,400
111-125-5110-000-8210-04860	AR Reading/Math - REAP	30,639
111-127-1240-000-3440-04860	CTE Teacher	71,415

111-127-2130-000-3440-04860		CTE Health	2,057
111-127-2820-000-3440-04860		CTE Retirement	19,996
111-127-2821-000-3440-04860		147c Retirement	9,648
111-127-2830-000-3440-04860		CTE FICA	5,463
111-127-2920-000-3440-04860		CTE CILH	4,000
111-127-3220-000-3440-04860		CTE Travel	500
111-127-5110-000-3440-04860		CTE Supplies	20,000
		TOTAL GRANTS	**487,003**
111-213-3130-000-0000-04860		Occupational Therapy Contracted Service	40,000
111-213-3131-000-0000-04860		PT Contract	15,000
111-213-3132-000-0000-04860		OT/PT 504 Services	1,000
111-213-5110-000-0000-04860		Supplies	2,000
111-216-1440-000-3060-04860	.5	31a School Social Worker	35,308
111-216-2130-000-3060-04860		31a SSW Health Benefits	12,008
111-216-2820-000-3060-04860		31a SSW Retirement	8,474
111-216-2821-000-3060-04860		147c 31a SSW	4,770
111-216-2830-000-3060-04860		31a SSW FICA	2,701
111-216-2920-000-3060-04860		31a SSW CILH	4,000
111-216-3220-000-3060-04860		31a SSW Travel	500
111-216-5110-000-3060-04860		31a SSW Supplies	52,000
111-215-3130-000-0000-04860		Speech Contract	90,000
111-215-3130-000-0000-04860		Speech Supplies	2,000
111-217-3130-000-0000-04860		Vision and Hearing Screenings	500
		TOTAL CONTRACTED SPEC ED	**270,261**
111-221-1250-000-3060-04860		31A Literacy Coach	43,291
111-221-2130-000-3060-04860		Health Insurance	12,008
111-221-2820-000-3060-04860		Retirement	9,091
111-221-2821-000-3060-04860		147c MPSERS	5,849
111-221-2830-000-3060-04860		FICA	3,312
111-222-5310-000-0000-04860		Library Materials	4,000
111-226-1160-000-0000-04860		Director of Special Ed	35,308
111-226-2130-000-0000-04860		SE Director Health	12,008
111-226-2820-000-0000-04860		Retirement	8,474
111-226-2821-000-0000-04860		147c MPSERS	4,770
111-226-2830-000-0000-04860		FICA	2,701
111-226-5110-000-0000-04860		Supplies	1,000
		TOTAL PUPIL SUPPORT	**141,812**
111-231-3180-000-0000-04860		Audit	15,000
111-231-2840-000-0000-04860		Workers Comp	200
111-231-3170-000-0000-04860		Legal Services	10,000
111-231-3190-000-0000-04860		Other Professional Services	5,000

111-231-3220-000-0000-04860	Board Travel	500	
111-231-3510-000-0000-04860	Advertising	6,000	
111-231-3610-000-0000-04860	Printing	2,000	
111-231-4140-000-0000-04860	Munetrix/NEOLA Policies	4,500	
111-231-4141-000-0000-04860	District Website Software	6,000	
111-231-7411-000-0000-04860	Board Member Stipends	2,520	
111-231-7410-000-0000-04860	Board Dues	3,000	
111-231-7910-000-0000-04860	Board Miscellaneous	1,000	
111-232-1110-000-0000-04860	Superintendent's Salary	63,603	
111-232-2130-000-0000-04860	Hospitalization	12,008	
111-232-2820-000-0000-04860	Retirement	15,265	
111-232-2821-000-0000-04860	UAAL Retirement	8,593	
111-232-2830-000-0000-04860	FICA	4,866	
111-232-2990-000-0000-04860	Bd Pd Annuity	5,000	
111-232-3220-000-0000-04860	Supt. Travel	1,500	
111-232-3430-000-0000-04860	Mailing	200	
111-232-4120-000-0000-04860	Contracted Services Copier	500	
111-232-5910-000-0000-04860	Supt. Office Supplies	2,000	
111-232-7420-000-0000-04860	Supt. Dues	500	
	TOTAL GENERAL ADMINISTRATION		**169,754**
111-241-1150-000-0000-04860	MS/HS Principal Salary	63,603	
111-241-1151-000-0000-04860	ELEM Principal	82,688	
111-241-1620-000-0000-04860	Secretary's Salary	77,018	
111-241-2130-000-0000-04860	Hospitalization	59,110	
111-241-2820-000-0000-04860	Retirement	53,594	
111-241-2821-000-0000-04860	147c MPSERS	30,169	
111-241-2830-000-0000-04860	FICA	17,195	
111-241-2840-000-0000-04860	Workers Comp	800	
111-241-2920-000-0000-04860	Cash In Lieu of Health	3,000	
111-241-3190-000-0000-04860	Contracted Substitutes	1,000	
111-241-3220-000-0000-04860	Principal Travel	2,500	
111-241-5910-000-0000-04860	Principal Office Supplies	5,000	
111-241-7410-000-0000-04860	Principal Dues	1,800	
	TOTAL SCHOOL ADMINISTRATION		**397,477**
111-252-1310-000-0000-04860	Fiscal Service Salaries	66,150	
111-252-1311-000-0000-04860	Payroll	18,900	
111-252-2130-000-0000-04860	Health Benefits	2,057	
111-252-2820-000-0000-04860	Retirement	18,661	
111-252-2821-000-0000-04860	147c MPSERS	8,937	
111-252-2830-000-0000-04860	FICA	6,549	
111-252-2920-000-0000-04860	Cash In Lieu of Health	7,000	
111-252-3220-000-0000-04860	Fiscal Services Travel	2,000	
111-252-3430-000-0000-04860	Mailing	1,500	
111-252-4140-000-0000-04860	FID/REP Software Maint.	10,500	
111-252-4220-000-0000-04860	Fiscal Service Copier	2,000	
111-252-5910-000-0000-04860	Fiscal Office Supplies	2,000	
111-252-7410-000-0000-04860	Fiscal Memberships and Dues	250	
111-252-7910-000-0000-04860	Fiscal Miscellaneous Fees	3,000	
111-259-3920-000-0000-04860	Errors & Omissions	4,200	
111-259-7411-000-0000-04860	Miscellaneous Fees	1,000	
111-259-7610-000-0000-04860	Taxes Abated and Written Off	15,000	

TOTAL BUSINESS SERVICES		**169,704**
111-261-1630-000-0000-04860	Maintenance	63,669
111-261-2820-000-0000-04860	Retirement	15,281
111-261-2821-000-0000-04860	147c Retirement	8,602
111-261-2830-000-0000-04860	FICA	4,903
111-261-2840-000-0000-04860	Workers' Comp.	2,500
111-261-2920-000-0000-04860	CILH	4,000
111-261-3110-000-0000-04860	Contracted Substitutes	1,000
111-261-3192-000-0000-04860	Contracted Staff	110,000
111-261-3220-000-0000-04860	Travel/Conference	500
111-261-3410-000-0000-04860	Telephone	6,000
111-261-3830-000-0000-04860	Water	7,000
111-261-3890-000-0000-04860	Contracted Services	70,000
111-261-3910-000-0000-04860	Bldg Insurance & Liability	45,000
111-261-4110-000-0000-04860	Repair/Maint. Buildings	15,000
111-261-4190-000-0000-04860	Major Repairs	60,000
111-261-5510-000-0000-04860	Heating	45,000
111-261-5520-000-0000-04860	Electricity	60,000
111-261-5710-000-0000-04860	Gas, Oil, Grease	2,000
111-261-5990-000-0000-04860	Custodial Supplies	15,000
111-261-6410-000-0000-04860	Furniture	5,000
TOTAL OPERATIONS AND MAINTENANCE		**540,454**
111-271-1610-000-0000-04860	Bus Driver Salaries	118,667
111-271-1611-000-0000-04860	Athletic Transportation	13,000
111-271-1613-000-0000-04860	Sp Ed Transportation	30,000
111-271-1690-000-0000-04860	Mechanics' Salaries	54,408
111-271-1860-000-0000-04860	Sub Bus Driver Salaries	5,000
111-271-2130-000-0000-04860	Hospitalization	34,160
111-271-2820-000-0000-04860	Retirement	42,738
111-271-2821-000-0000-04860	147c MPSERS	29,867
111-271-2822-000-0000-04860	Athletic Retirement	3,120
111-271-2822-000-0000-04860	Sp Ed Retirement	8,400
111-271-2830-000-0000-04860	FICA	14,388
111-271-2831-000-0000-04860	Athletic FICA	995
111-271-2832-000-0000-04860	Sp Ed FICA	2,295
111-271-2840-000-0000-04860	Workers' Comp.	5,000
111-271-2920-000-0000-04860	Cash In Lieu of Health	10,000
111-271-3110-000-6010-04860	Title I Homeless Transportation	500
111-271-3190-000-0000-04860	Driver Certification	2,000
111-271-3220-000-0000-04860	Travel/Conference	2,000
111-271-3310-000-0000-04860	ECDD/Grade 13 Transportation	-
111-271-3930-000-0000-04860	Fleet Insurance	9,000
111-271-4120-000-0000-04860	Tools	5,000
111-271-5710-000-0000-04860	Gas, Oil, Grease	55,000
111-271-5730-000-0000-04860	Repair/Maint. Buses	30,000
111-271-5720-000-0000-04860	Tires, Tubes & Batteries	7,000
111-271-7910-000-0000-04860	Miscellaneous	1,000
111-271-1610-000-3400-04860	GSRP Driver Salaries	16,000
111-271-2820-000-3400-04860	GSRP Retirement	5,100
111-271-2821-000-3400-04860	GSRP 147c	1,800
111-271-2830-000-3400-04860	GSRP FICA	1,224

	TOTAL TRANSPORTATION		**483,538**
111-284-1510-000-0000-04860	Tech Coordinator	46,884	
111-284-2130-000-0000-04860	Tech Hospitalization	2,057	
111-284-2820-000-0000-04860	Tech Retirement	13,226	
111-284-2821-000-0000-04860	147c Retirement	6,660	
111-284-2830-000-0000-04860	Tech FICA	4,000	
111-284-2920-000-0000-04860	Cash in Lieu of Health	4,000	
111-284-2840-000-0000-04860	Workers Compensation	500	
111-284-3190-000-0000-04860	Contracted IT Services	10,000	
111-284-5980-000-0000-04860	Tech Director Supplies	8,000	
	TOTAL TECH SERVICES		**95,327**
111-293-1170-000-0000-04860	Athletic Director	46,305	
111-293-1560-000-0000-04860	Coaching and AD Salaries	69,348	
111-293-1791-000-0000-04860	3% Heatlhcare Refund		
111-293-2130-000-0000-04860	AD Health Insurance	-	
111-293-2820-000-0000-04860	Retirement	13,063	
111-293-2821-000-0000-04860	147c Retirement	6,256	
111-293-2830-000-0000-04860	Athletic FICA	3,542	
111-293-2920-000-0000-04860	CILH	4,000	
111-293-2840-000-0000-04860	Workers Compensation	500	
111-293-3190-000-0000-04860	Clock/Book/Gate Workers	3,000	
111-293-3191-000-0000-04860	Officials	30,000	
111-293-3210-000-0000-04860	Athletic Travel	1,000	
111-293-5990-000-0000-04860	Athletic Supplies	3,000	
111-293-7410-000-0000-04860	Athletic Awards and Dues	1,500	
111-293-7411-000-0000-04860	CC/Track/VB Meet Fees	2,500	
111-293-7415-000-0000-04860	Athletic Fundraiser Expenses	500	
	TOTAL ATHLETICS		**184,513**
111-625-8110-000-3030-04860	31A Breakfast Transfer	200	
	TOTAL OTHER		**200**
	TOTAL GENERAL FUND EXPENSES		**5,932,836**

Title & REAP Totals	149,512
31A Total	397,923
SE 4096	847,388
SE 4094	40,695
ATHLETICS	151,067
147c	355,438

SUPERIOR CENTRAL
2025-26 ACTIVITY FUND Budget
6/25/2026

Description	26-27 Projected
Cash in Activity Accounts	177,852
Receipts	150,000
ACTIVITY FUND REVENUE TOTAL	**327,852**
ACTIVITY FUND EXPENSE TOTAL	**300,000**
Ending Fund Balance 6/30/2023	**27,852**

SINKING FUND
PROJECTED 2026-27

Account	Description	Projected Budget
420-111-0000-000-0000	Property Taxes	210,000
420-124-0000-000-0000	Delinquent Property Taxes	20,000
420-151-0000-000-0000	Interest	1,500
420-611-0000-000-0000	Incoming Transfers - GF	
Total for Revenue	**Revenue**	**231,500**
421-252-7410-000-0000-04860	Dues and Fees	4,000
421-452-6310-000-0000-04860	Site Improvements	233,000
421-511-7610-000-0000-04860	Taxes Abated and Written Off	500
Total for Expense	**Expense**	**237,500**

Beginning Fund Balance	**237,828**
26-27 Revenue	231,500
26-27 Expenses	(237,500)
6-30-2024 Fund Balance	**231,828**