2/24/2025

RESOLUTION TO AMEND THE 2024-25 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Wells Township Public School for the fiscal year 2024-25. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wells Township Public School for fiscal year 2024-25 is as follows:

REVENUE

Local	$	877,600
Intermediate		- 0 -
State		63,059
Federal		26,947
Incoming Transfers & Other		- 0 -
Total Revenue	$	967,606
Unreserved Fund Balance, July 1, 2024	$	1,702,906
Total Available to Appropriate		2,670,512

BE IT FURTHER RESOLVED, that $970,374 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	$	237,143
Added Needs		29,098
Supporting Services		
Pupil Support		-0-
Instructional Staff		4,922
General Administration		16,785
School Administration		111,960
Business Support		39,416
Operations & Maintenance		79,771
Pupil Transportation		61,978
Central Support		4,458
Community Services		- 0 -
Outgoing Transfers & Other		384,843
Total Appropriated	$	970,374
Total Fund Balance June 30, 2025	$	1,700,138

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2024-25 budget.

AYES: Members

NAYS: Members

Resolution declared adopted.

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Secretary, Board of Education