

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CARNEY NADEAU PUBLIC SCHOOL
2023-2024 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Carney Nadeau Public School District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Carney Nadeau Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2023-2024 as follows:

	23-24	23-24
	ORIGINAL	FIRST AMENDMENT
REVENUES:		
Local	\$439,900	\$462,565
State	\$2,564,003	\$2,687,850
Federal	\$77,020	\$84,965
Other Sources	\$12,000	\$21,389
Total Revenue	\$3,092,923	\$3,256,769

BE IT FURTHER RESOLVED, that \$3,254,205 of the total available to appropriate in the **GENERAL EDUCATION FUND** hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$1,304,729	\$1,236,450
Added Needs	\$642,303	\$727,611
Support Services:		
Pupil Support Services	\$93,738	\$95,735
Grants	\$10,000	\$33,230
Board of Education	\$12,153	\$12,553
Executive Administration	\$201,126	\$199,609
School Administration	\$62,499	\$72,114
Business Services	\$136,432	\$139,425
Operations and Maintenance	\$292,114	\$346,697
Transportation	\$218,647	\$250,128
Other Support Services	\$15,000	\$15,000
Information Management Services	\$33,500	\$33,500
Athletics	\$85,576	\$92,153
Total Expenditures	\$3,107,816	\$3,254,205
Revenue over Expenses	(\$14,894)	\$2,564
FUND BALANCE - July 1	\$580,213	\$580,213
PROJECTED FUND BALANCE - JUNE 30	\$565,319	\$582,777