RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
NORTH CENTRAL AREA SCHOOLS
2024-2025 GENERAL EDUCATION FUND BUDGET

RESOLVED, that this resolution shall be the general appropriation of North Central Area School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by North Central Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL EDUCATION FUND of the school district for the fiscal year 2024-2025 as follows:

	6/18/2024 **2023-2024**	6/18/2024 **2024-2025**
REVENUES:	**JUNE REVISED**	**ORIGINAL**
Local	$ 1,123,179	$ 1,090,720
State	$ 3,441,107	$ 3,096,948
Federal	$ 482,525	$ 134,072
Other Sources	$ 187,005	$ 74,380
Total Revenue	**$ 5,233,816**	**$ 4,396,120**

BE IT FURTHER RESOLVED THAT $4,711,714 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the

EXPENDITURES:		
Instruction:		
Basic Programs	$ 2,339,564	$ 2,200,030
Added Needs	$ 769,902	$ 688,151
Support Services:		
Pupil Support Services	$ 143,745	$ 88,173
Board of Education	$ 8,250	$ 8,250
Executive Administration	$ 356,954	$ 362,991
School Administration	$ 365,669	$ 379,021
Business Services	$ 38,600	$ 40,100
Operations and Maintenance	$ 572,357	$ 536,310
Transportation	$ 476,140	$ 369,568
Information Management Services	$ 22,000	$ 20,789
Athletics	$ 108,881	$ 114,975
Building Improvments & Equipment	$ 160,572	$ 5,000
Transfers to other funds	$ 40,377	$ 40,388
Total Expenditures	**$ 5,403,011**	**$ 4,853,746**
Revenue over Expenses	**$ (169,195)**	**$ (457,626)**

FUND BALANCE0 July 1, 2022	**$ 324,486**		
FUND BALANCE - July 1, 2023	**$ 1,006,874**	6/30/2024	6/30/2025
Projected Fund Balance		**$ 837,679**	**$ 380,053**
		15.504%	**7.830%**