RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
NORTH CENTRAL AREA SCHOOLS
2025-2026 GENERAL EDUCATION FUND BUDGET

RESOLVED, that this resolution shall be the general appropriation of North Central Area School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by North Central Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL EDUCATION FUND of the school district for the fiscal year 2025-2026 as follows:

	ORIGINAL 2025-2026
REVENUES:	
Local	$ 1,142,466
State	$ 2,925,866
Federal	$ 231,149
Other Sources	$ 36,573
Total Revenue	**$ 4,336,054**

BE IT FURTHER RESOLVED THAT $4,336,054 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	$ 2,175,754
Added Needs	$ 677,801
Support Services:	
Pupil Support Services	$ 109,499
Board of Education	$ 7,750
Executive Administration	$ 360,112
School Administration	$ 402,393
Business Services	$ 19,600
Operations and Maintenance	$ 577,139
Transportation	$ 348,148
Information Management Services	$ 21,000
Athletics	$ 116,124
Building Improvments & Equipment	$ 11,000
Transfers to other funds	$ 25,970
Total Expenditures	**$ 4,852,290**
Revenue over Expenses	**$ (516,236)**

FUND BALANCE - July 1, 2025	**$ 870,924**	6/30/2026
	Projected Fund Balance	**$ 354,688**
		7.310%