



98c Learning Loss Grant Budget

Need	Plan	Metric	Budget
Secondary - Homework help	Cost of providing 24/7 online homework help and tutoring to students in grades 5-12 to provide preventative measures before students need credit recovery or afterschool tutoring (this population must be failing 2 or more classes to qualify)	75% of students who take part in at least 3 TutorMe sessions will show growth on their lowest two course grades in trimester 3	Contractual agreement - 1,520 students served at \$40 per license per year <u>Total</u> \$23,998
Pupil Support - Social Contracts	Cost of Capturing Kids Hearts training for all support staff (in past, we only included teachers/admins)	Decrease in student perception data that staff yell at them or are unfair in executing discipline	2-day initial session at \$480 per staff member, for 50 staff <u>Total</u> \$27,210
Increase academic accessibility	Cost of providing increased access to curriculum including allowing for student and parent 24/7 access to learning materials both core and supplemental (at-home) materials.	5% reduction in students not on-grade-level on third trimester NWEA assessment.	 <u>Total</u> \$68,408.79
Professional Development	Cost of providing professional development to K-12 teaching staff in diversity, equity, and inclusion to create a safer social emotional environment for all students.	10% or greater reduction in student's responding positively to the following question in Bully-Free Schools questionnaire In the past 30 days, how often have you seen an ADULT AT SCHOOL (principal, teacher, or other staff) do these things to a STUDENT? 62. Pushing or shoving a student 63. Yelling at a student 64. Saying things to a student that probably would embarrass the student 65. Swearing at a student 66. Spreading hurtful or embarrassing rumors about a student 67. Using a disrespectful or obscene gesture toward a student 68. Using a disrespectful facial expression (such as eye rolling) toward a student 69. Calling a student a mean or hurtful name 70. Talking about students' private business in front of others	5 Trainers from the Anti-Defamation League visiting our buildings to provide ½ day of targeted training based on building needs assessments. <u>Total</u> \$9,035
Total Grant Allocation:			\$137,889