Hastings Area School System

Hastings, Michigan

2024-2025 General Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the General Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, which includes 17.7953 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	First Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$ 4,760,939	$ 4,652,892
State	$ 28,805,871	$ 29,118,490
Federal	$ 625,386	$ 625,386
Other Financing Sources	$ 876,880	$ 882,957
Total Revenues	$ 35,069,076	$ 35,279,725
Unappropriated fund balance	$ 4,703,456	$ 4,703,456
Total Available to Appropriate	$ 39,772,532	$ 39,983,181

BE IT **FURTHER RESOLVED,** that $36,673,935 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Instruction:		
Basic Programs	$ 15,981,410	$ 16,339,055
Added Needs	$ 5,363,725	$ 5,492,547
Total Instruction	$ 21,345,135	$ 21,831,602
Support Services:		
Pupil Services	$ 1,113,446	$ 1,117,975
Instructional Staff Services	$ 1,252,155	$ 1,060,362
General Administration	$ 408,331	$ 451,989
School Administration	$ 2,185,528	$ 2,166,403
Business Services	$ 841,561	$ 954,362
Technology	$ 728,140	$ 808,233
Operating & Maintenance	$ 4,102,563	$ 4,410,561
Transportation	$ 2,047,189	$ 2,252,698
Athletics	$ 911,163	$ 982,715
Community Services	$ 29,034	$ 29,284
Debt Services	$ 161,093	$ 182,751
Total Support Services	$ 13,780,203	$ 14,417,333
Outgoing Transfers	$ 395,000	$ 425,000
Total Appropriated	$ 35,520,338	$ 36,673,935
Excess Revenue Over (Under) Expenditures	$ (451,262)	$ (1,394,210)
Actual/Projected Year End Fund Balance	$ 4,252,194	$ 3,309,246

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman, Secretary

Hastings Area School System
Hastings, Michigan

2024-2025 Food Service Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Food Service Fund appropriation for the Hastings Area School System for the fiscal year 2024-25 be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$ 128,500	$ 138,260
State	$ 326,354	$ 400,200
Federal	$ 1,238,000	$ 1,302,574
Total Revenues	$ 1,692,854	$ 1,841,034
Unappropriated fund balance	$ 468,454	$ 468,454
Total Available to Appropriate	$ 2,161,308	$ 2,309,488

BE IT **FURTHER RESOLVED,** that $2,066,302 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Salary/Benefits	$ 855,350	$ 904,621
Contracted Services	$ 31,600	$ 31,000
Food/Supplies	$ 970,400	$ 997,039
Total Expenditures	$ 1,857,350	$ 1,932,660
Outgoing Transfers	$ 133,642	$ 133,642
Total Appropriated	$ 1,990,992	$ 2,066,302
Excess Revenue Over (Under) Expenditures	$ (298,138)	$ (225,268)
Actual/Projected Year End Fund Balance	$ 170,316	$ 243,186

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman, Secretary

Hastings Area School System
Hastings, Michigan

2024-2025 CERC /Childcare/HPAC Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the CERC/Childcare/HPAC Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Community Education/Recreation Center/HPAC		
Local	$ 212,030	$ 169,653
Incoming Transfers	$ 395,000	$ 423,000
Subtotal - CERC	$ 607,030	$ 592,653
Childcare		
Local	$ 475,000	$ 546,650
State	$ 2,525	$ 2,525
Incoming Transfers	$ -	$ -
Subtotal - Childcare	$ 477,525	$ 549,175
Total Combined Revenue	$ 1,084,555	$ 1,141,828
Unappropriated fund balance	$ 1,506	$ 1,506
Total Available to Appropriate	$ 1,086,061	$ 1,143,334

BE IT **FURTHER RESOLVED,** that $1,141,828 of the total available to appropriate in the CERC/Childcare/HPAC fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Community Education/Recreation Center/HPAC		
Salary/Benefits	$ 181,230	$ 177,200
Contracted Services	$ 222,802	$ 238,940
Supplies	$ 105,819	$ 70,820
Subtotal - CERC	$ 509,851	$ 486,960
Childcare		
Salary/Benefits	$ 40,715	$ 68,348
Contracted Services	$ 496,744	$ 562,220
Supplies	$ 37,195	$ 24,300
Subtotal - Childcare	$ 574,654	$ 654,868
Total Expenditures	$ 1,084,505	$ 1,141,828
Excess Revenue Over (Under) Expenditures	$ 50	$ -
Actual/Projected Year End Fund Balance	$ 1,556	$ 1,506

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman

Jennifer L. Eastman, Secretary

Hastings Area School System

Hastings, Michigan

2024-2025 Debt Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Debt Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$ 4,762,924	$ 4,765,324
State	$ 54,467	$ 53,164
Federal	$ 37,184	$ 37,173
Other Financing Sources		
Total Revenue	$ 4,854,575	$ 4,855,661
Unappropriated fund balance	$ 1,560,162	$ 1,560,162
Total Available to Appropriate	$ 6,414,737	$ 6,415,823

BE IT **FURTHER RESOLVED,** that $4,910,245 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Principal	$ 2,615,000	$ 2,615,000
Interest	$ 2,289,995	$ 2,289,995
Fees/Other	$ 4,500	$ 5,250
Total Expenditures	$ 4,909,495	$ 4,910,245
Excess Revenue Over (Under) Expenditures	$ (54,920)	$ (54,584)
Actual/Projected Year End Fund Balance	$ 1,505,242	$ 1,505,578

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman

Jennifer L. Eastman, Secretary

Hastings Area School System

Hastings, Michigan

2024-2025 Sinking Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Sinking Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$777,217	$777,917
Other	$0	$0
Total Revenue	$777,217	$777,917
Unappropriated fund balance	$659,902	$659,902
Total Available to Appropriate	$1,437,119	$1,437,819

BE IT **FURTHER RESOLVED,** that $273,000 of the total available to appropriate in the Sinking fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Capital Expenditures	$ 1,250,000	$ 273,000
Fees/Other	$ -	$ -
Total Expenditures	$ 1,250,000	$ 273,000
Excess Revenue Over (Under) Expenditures	$ (472,783)	$ 504,917
Actual/Projected Year End Fund Balance	$ 187,119	$ 1,164,819

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman

Jennifer L. Eastman, Secretary

Hastings Area School System

Hastings, Michigan

2024-2025 Bldg & Site Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Building & Site Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$600,000	$662,500
Other	$0	$0
Total Revenue	$600,000	$662,500
Unappropriated fund balance	$15,041,028	$15,041,028
Total Available to Appropriate	$15,641,028	$15,703,528

BE IT **FURTHER RESOLVED,** that $2,769,780 of the total available to appropriate in the Bldg & Site fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Capital Expenditures	$ 7,350,000	$ 2,769,780
Fees/Other		
Total Expenditures	$ 7,350,000	$ 2,769,780
Excess Revenue Over (Under) Expenditures	$ (6,750,000)	$ (2,107,280)
Actual/Projected Year End Fund Balance	$ 8,291,028	$ 12,933,748

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman

Jennifer L. Eastman, Secretary

Hastings Area School System

Hastings, Michigan

2024-2025 Student Activities Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Student Activites Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$410,000	$425,000
Other	$0	$0
Total Revenue	$410,000	$425,000
Unappropriated fund balance	$451,085	$451,085
Total Available to Appropriate	$861,085	$876,085

BE IT **FURTHER RESOLVED,** that $400,000 of the total available to appropriate in the Student Activities fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Student Activity Expenditures	$ 400,000	$ 400,000
Fees/Other	$ -	$ -
Total Expenditures	$ 400,000	$ 400,000
Excess Revenue Over (Under) Expenditures	$ 10,000	$ 25,000
Actual/Projected Year End Fund Balance	$ 461,085	$ 476,085

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman

Jennifer L. Eastman, Secretary

Hastings Area School System

Hastings, Michigan

2024-2025 Capital Projects & Technology Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Capital Projects & Technology Fund appropriation for the Hastings Area School System for the fiscal year 2024-25, be adopted as follows:

	First Revsion Budget FY 24-25 February 24, 2025	Final Revsion Budget FY 24-25 June 23, 2025
Revenues:		
Local	$1,800	$2,600
Incoming Transfers	$0	$0
Total Revenue	$1,800	$2,600
Unappropriated fund balance	$628,862	$628,862
Total Available to Appropriate	$630,662	$631,462

BE IT **FURTHER RESOLVED,** that $0 of the total available to appropriate in the Capital Projects & Technology Fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Capital Expenditures	$ -	$ -
Fees/Other	$ -	$ -
Total Expenditures	$ -	$ -
Excess Revenue Over (Under) Expenditures	$ 1,800	$ 2,600
Actual/Projected Year End Fund Balance	$ 630,662	$ 631,462

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 23, 2025, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 23, 2025

Jennifer L. Eastman

Jennifer L. Eastman, Secretary