Hastings Area School System

Hastings, Michigan

2025-2026 General Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the General Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, which includes 17.6244 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$ 5,049,939	$ 5,274,097
State	$ 28,134,216	$ 29,464,961
Federal	$ 635,082	$ 508,881
Other Financing Sources	$ 475,000	$ 470,000
Total Revenues	$ 34,294,237	$ 35,717,939
Unappropriated fund balance	$ 3,309,246	$ 4,106,415
Total Available to Appropriate	$ 37,603,483	$ 39,824,354

BE IT **FURTHER RESOLVED,** that $35,874,591 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Instruction:		
Basic Programs	$ 15,524,314	$ 15,732,253
Added Needs	$ 5,608,794	$ 5,374,126
Total Instruction	$ 21,133,108	$ 21,106,379
Support Services:		
Pupil Services	$ 1,103,542	$ 1,432,996
Instructional Staff Services	$ 790,152	$ 794,582
General Administration	$ 486,587	$ 492,044
School Administration	$ 2,168,934	$ 2,129,388
Business Services	$ 965,747	$ 1,001,151
Technology	$ 959,062	$ 987,616
Operating & Maintenance	$ 4,217,331	$ 4,486,502
Transportation	$ 1,468,013	$ 1,566,517
Athletics	$ 1,373,782	$ 1,460,233
Community Services	$ 29,034	$ 20,909
Debt Services	$ 181,751	$ 196,274
Total Support Services	$ 13,743,935	$ 14,568,212
Outgoing Transfers	$ 390,000	$ 200,000
Total Appropriated	$ 35,267,043	$ 35,874,591
Excess Revenue Over (Under) Expenditures	$ (972,806)	$ (156,652)
Actual/Projected Year End Fund Balance	$ 2,336,440	$ 3,949,763

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 26, 2026

Justin Peck, Acting Secretary

Hastings Area School System
Hastings, Michigan

2025-2026 Food Service Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Food Service Fund appropriation for the Hastings Area School System for the fiscal year 2025-26 be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$ 153,700	$ 141,750
State	$ 338,000	$ 375,000
Federal	$ 1,377,062	$ 1,340,000
Total Revenues	$ 1,868,762	$ 1,856,750
Unappropriated fund balance	$ 243,186	$ 202,485
Total Available to Appropriate	$ 2,111,948	$ 2,059,235

BE IT **FURTHER RESOLVED,** that $1,844,410 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Salary/Benefits	$ 885,900	$ 891,710
Contracted Services	$ 22,700	$ 22,600
Food/Supplies	$ 936,162	$ 930,100
Total Expenditures	$ 1,844,762	$ 1,844,410
Outgoing Transfers	$ -	$ -
Total Appropriated	$ 1,844,762	$ 1,844,410
Excess Revenue Over (Under) Expenditures	$ 24,000	$ 12,340
Actual/Projected Year End Fund Balance	$ 267,186	$ 214,825

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 26, 2026

Justin Peck, Acting Secretary

Hastings Area School System
Hastings, Michigan

2025-2026 CERC /Childcare/HPAC Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the CERC/Childcare/HPAC Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Community Education/Recreation Center/HPAC		
Local	$ 172,784	$ 188,804
Incoming Transfers	$ 390,000	$ 200,000
Subtotal - CERC	$ 562,784	$ 388,804
Childcare		
Local	$ 552,200	$ 680,000
State	$ -	$ -
Incoming Transfers	$ -	$ -
Subtotal - Childcare	$ 552,200	$ 680,000
Total Combined Revenue	$ 1,114,984	$ 1,068,804
Unappropriated fund balance	$ 1,506	$ 85,281
Total Available to Appropriate	$ 1,116,490	$ 1,154,085

BE IT **FURTHER RESOLVED,** that $1,103,906 of the total available to appropriate in the CERC/Childcare/HPAC fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Community Education/Recreation Center/HPAC		
Salary/Benefits	$ 276,296	$ 215,352
Contracted Services	$ 176,896	$ 179,000
Supplies	$ 49,425	$ 30,445
Subtotal - CERC	$ 502,617	$ 424,797
Childcare		
Salary/Benefits	$ 75,111	$ 79,373
Contracted Services	$ 517,256	$ 578,736
Supplies	$ 20,000	$ 21,000
Subtotal - Childcare	$ 612,367	$ 679,109
Total Expenditures	$ 1,114,984	$ 1,103,906
Excess Revenue Over (Under) Expenditures	$ -	$ (35,102)
Actual/Projected Year End Fund Balance	$ 1,506	$ 50,179

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 26, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2025-2026 Debt Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Debt Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$ 4,824,984	$ 5,052,358
State	$ 53,000	$ 52,000
Federal	$ 18,592	$ 18,445
Other Financing Sources	$ -	
Total Revenue	$ 4,896,576	$ 5,122,803
Unappropriated fund balance	$ 1,505,578	$ 1,471,853
Total Available to Appropriate	$ 6,402,154	$ 6,594,656

BE IT **FURTHER RESOLVED,** that $4,861,500 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Principal	$ 2,665,000	$ 2,665,000
Interest	$ 2,188,000	$ 2,188,000
Fees/Other	$ 5,000	$ 8,500
Total Expenditures	$ 4,858,000	$ 4,861,500
Excess Revenue Over (Under) Expenditures	$ 38,576	$ 261,303
Actual/Projected Year End Fund Balance	$ 1,544,154	$ 1,733,156

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 26, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2025-2026 Sinking Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Sinking Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$772,203	$1,054,888
State	$0	$678
Total Revenue	$772,203	$1,055,566
Unappropriated fund balance	$1,012,819	$703,644
Total Available to Appropriate	$1,785,022	$1,759,210

BE IT **FURTHER RESOLVED,** that $1,485,000 of the total available to appropriate in the Sinking fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Capital Expenditures	$ 1,200,000	$ 1,485,000
Fees/Other	$ -	$ -
Total Expenditures	$ 1,200,000	$ 1,485,000
Excess Revenue Over (Under) Expenditures	$ (427,797)	$ (429,434)
Actual/Projected Year End Fund Balance	$ 585,022	$ 274,210

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 26, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2025-2026 Bldg & Site Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Building & Site Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$525,000	$350,000
Other	$0	$0
Total Revenue	$525,000	$350,000
Unappropriated fund balance	$12,933,748	$11,073,122
Total Available to Appropriate	$13,458,748	$11,423,122

BE IT **FURTHER RESOLVED,** that $4,600,460 of the total available to appropriate in the Bldg & Site fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Capital Expenditures	$ 4,925,000	$ 4,600,460
Fees/Other	$ -	
Total Expenditures	$ 4,925,000	$ 4,600,460
Excess Revenue Over (Under) Expenditures	$ (4,400,000)	$ (4,250,460)
Actual/Projected Year End Fund Balance	$ 8,533,748	$ 6,822,662

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: Janauary 26, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2025-2026 Student Activities Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Student Activites Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$425,000	
Other	$0	$0
Total Revenue	$425,000	$0
Unappropriated fund balance	$476,085	$452,669
Total Available to Appropriate	$901,085	$452,669

BE IT **FURTHER RESOLVED,** that $400,000 of the total available to appropriate in the Student Activities fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Student Activity Expenditures	$ 400,000	
Fees/Other	$ -	$ -
Total Expenditures	$ 400,000	$ -
Excess Revenue Over (Under) Expenditures	$ 25,000	$ -
Actual/Projected Year End Fund Balance	$ 501,085	$ 452,669

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 24, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2025-2026 Capital Projects & Technology Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Capital Projects & Technology Fund appropriation for the Hastings Area School System for the fiscal year 2025-26, be adopted as follows:

	Original Budget FY 25-26 June 23, 2025	First Revsion Budget FY 25-26 January 26, 2026
Revenues:		
Local	$2,000	
Incoming Transfers	$0	$0
Total Revenue	$2,000	$0
Unappropriated fund balance	$631,462	$631,632
Total Available to Appropriate	$633,462	$631,632

BE IT **FURTHER RESOLVED,** that $0 of the total available to appropriate in the Capital Projects & Technology Fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:		
Capital Expenditures	$ -	$ -
Fees/Other	$ -	$ -
Total Expenditures	$ -	$ -
Excess Revenue Over (Under) Expenditures	$ 2,000	$ -
Actual/Projected Year End Fund Balance	$ 633,462	$ 631,632

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on January 26, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: January 26, 2026

Justin Peck, Acting Secretary