Hastings Area School System

Hastings, Michigan

2026-2027 General Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the General Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, which includes 17.4904 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes, be adopted as follows:

Revenues:	
Local	$ 4,839,097
State	$ 29,459,452
Federal	$ 500,344
Other Financing Sources	$ 515,000
Total Revenues	$ 35,313,893
Unappropriated fund balance	$ 4,131,934
Total Available to Appropriate	$ 39,445,827

BE IT **FURTHER RESOLVED,** that $36,289,102 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Instruction:	
Basic Programs	$ 16,436,915
Added Needs	$ 5,177,817
Total Instruction	$ 21,614,732
Support Services:	
Pupil Services	$ 1,657,933
Instructional Staff Services	$ 613,356
General Administration	$ 513,099
School Administration	$ 2,249,526
Business Services	$ 993,406
Technology	$ 902,573
Operating & Maintenance	$ 4,694,215
Transportation	$ 1,589,890
Athletics	$ 1,076,576
Community Services	$ 20,909
Debt Services	$ 187,887
Total Support Services	$ 14,499,370
Outgoing Transfers	$ 175,000
Total Appropriated	$ 36,289,102
Excess Revenue Over (Under) Expenditures	$ (975,209)
Actual/Projected Year End Fund Balance	$ 3,156,725

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary

Hastings Area School System
Hastings, Michigan

2026-2027 Food Service Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Food Service Fund appropriation for the Hastings Area School System for the fiscal year 2026-27 be adopted as follows:

Revenues:	
Local	$ 141,800
State	$ 375,000
Federal	$ 1,370,000
Total Revenues	$ 1,886,800
Unappropriated fund balance	$ 202,633
Total Available to Appropriate	$ 2,089,433

BE IT **FURTHER RESOLVED,** that $1,893,780 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Salary/Benefits	$ 935,580
Contracted Services	$ 23,100
Food/Supplies	$ 935,100
Total Expenditures	$ 1,893,780
Outgoing Transfers	$ -
Total Appropriated	$ 1,893,780
Excess Revenue Over (Under) Expenditures	$ (6,980)
Actual/Projected Year End Fund Balance	$ 195,653

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026



Justin Peck, Acting Secretary

Hastings Area School System
Hastings, Michigan

2026-2027 CERC /Childcare/HPAC Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the CERC/Childcare/HPAC Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, be adopted as follows:

Revenues:	
Community Education/Recreation Center/HPAC	
Local	$ 196,346
Incoming Transfers	$ 175,000
Subtotal - CERC	$ 371,346
Childcare	
Local	$ 698,000
Federal Revenues	$ -
Subtotal - Childcare	$ 698,000
Total Combined Revenue	$ 1,069,346
Unappropriated fund balance	$ 10,586
Total Available to Appropriate	$ 1,079,932

BE IT **FURTHER RESOLVED,** that $1,076,346 of the total available to appropriate in the CERC/Childcare/HPAC fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Community Education/Recreation Center/HPAC	
Salary/Benefits	$ 220,930
Contracted Services	$ 138,331
Supplies	$ 30,180
Subtotal - CERC	$ 389,441
Childcare	
Salary/Benefits	$ 81,395
Contracted Services	$ 587,300
Supplies	$ 18,210
Subtotal - Childcare	$ 686,905
Total Expenditures	$ 1,076,346
Excess Revenue Over (Under) Expenditures	$ (7,000)
Actual/Projected Year End Fund Balance	$ 3,586

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2026-2027 Debt Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Debt Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, be adopted as follows:

Revenues:	
Local	$5,317,311
State	$0
Federal	$0
Total Revenue	$5,317,311
Unappropriated fund balance	$1,759,384
Total Available to Appropriate	$7,076,695

BE IT **FURTHER RESOLVED,** that $5,537,599 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Principal	$ 3,440,000
Interest	$ 2,091,099
Fees/Other	$ 6,500
Total Expenditures	$ 5,537,599
Excess Revenue Over (Under) Expenditures	$ (220,288)
Actual/Projected Year End Fund Balance	$ 1,539,096

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2026-2027 Sinking Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Sinking Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, be adopted as follows:

Revenues:	
Local	$805,670
State	$1,100
Total Revenue	$806,770
Unappropriated fund balance	$1,234,004
Total Available to Appropriate	$2,040,774

BE IT **FURTHER RESOLVED,** that $338,000 of the total available to appropriate in the Sinking fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Capital Expenditures	$ 338,000
Fees/Other	$ -
Total Expenditures	$ 338,000
Excess Revenue Over (Under) Expenditures	$ 468,770
Actual/Projected Year End Fund Balance	$ 1,702,774

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2026-2027 Bldg & Site Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Bldg & Site Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, be adopted as follows:

Revenues:	
Local	$150,000
Other	$0
Total Revenue	$150,000
Unappropriated fund balance	$6,018,922
Total Available to Appropriate	$6,168,922

BE IT **FURTHER RESOLVED,** that $4,168,400 of the total available to appropriate in the Bldg & Site fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Capital Expenditures	$ 4,168,400
Fees/Other	$ -
Total Expenditures	$ 4,168,400
Excess Revenue Over (Under) Expenditures	$ (4,018,400)
Actual/Projected Year End Fund Balance	$ 2,000,522

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2026-2027 Capital Projects & Technology Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Capital Projects & Technolgy Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, be adopted as follows:

Revenues:	
Local	$3,000
Incoming Transfers	$0
Total Revenue	$3,000
Unappropriated fund balance	$633,732
Total Available to Appropriate	$636,732

BE IT **FURTHER RESOLVED,** that $500 of the total available to appropriate in the Capital Projects fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Capital Expenditures	$ 500
Fees/Other	$ -
Total Expenditures	$ 500
Excess Revenue Over (Under) Expenditures	$ 2,500
Actual/Projected Year End Fund Balance	$ 636,232

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary

Hastings Area School System

Hastings, Michigan

2026-2027 Student Activities Fund Appropriations Act Resolution

Moved by: Supported by:

BE IT RESOLVED, that the Student Activites Fund appropriation for the Hastings Area School System for the fiscal year 2026-27, be adopted as follows:

Revenues:	
Local	$425,000
Other	$0
Total Revenue	$425,000
Unappropriated fund balance	$458,669
Total Available to Appropriate	$883,669

BE IT **FURTHER RESOLVED,** that $400,000 of the total available to appropriate in the Student Activity fund is hereby appropriated in the amounts and for the purposed set forth below:

Expenditures:	
Student Activity Expenditures	$ 400,000
Fees/Other	$ -
Total Expenditures	$ 400,000
Excess Revenue Over (Under) Expenditures	$ 25,000
Actual/Projected Year End Fund Balance	$ 483,669

This resolution shall take immediate effect.

I certify that the foregoing resolution was duly adopted by the Hastings Area School System Board of Education at a properly noticed open meeting held on June 29, 2026, at which meeting a quorum was present.

Ayes:

Nays:

Resolution declared adopted: Date: June 29, 2026

Justin Peck, Acting Secretary