General Appropriations Resolution

For adoption by the Belding Area Schools
Board of Education

Resolved by Lamborne and supported by Krieger that this resolution shall be the general amendment of the Belding Area Schools for the fiscal year 2026-2027 appropriations; and to provide for the disposition of all income received by the Belding Area Schools.

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the GENERAL FUND of the Belding Area Schools for the fiscal year 2026-2027 is as follows:

REVENUE	
Local	$ 2,466,616
State	$ 22,386,865
Federal	$ 1,352,805
Incoming Transfers & Other Transactions	$ 2,352,500
Total Revenue	$ 28,558,786
Fund Balance (Estimated) - June 30, 2026	$ 5,369,233
Total available to appropriate	$ 33,928,019

BE IT FURTHER RESOLVED, that $28,745,912 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs	$ 10,722,350
Added Needs	$ 7,131,835
Adult Education	$ 158,026
Student Support Services	$ 1,457,634
Instructional Support Services	$ 1,040,887
General Administration	$ 521,244
School Administration	$ 1,668,252
Business Services	$ 453,611
Operations	$ 3,780,320
Central Support Services	$ 955,460
Athletics/Community Services	$ 842,245
Other Transfers and Payments	$ 14,048
Total Expenditures	$ 28,745,912
TOTAL APPROPRIATED - GENERAL FUND	$ 28,745,912

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the SCHOOL FOOD SERVICE FUND of the Belding Area Schools for the fiscal year 2026-2027 is as follows:

REVENUE		
Local	$	62,700
State	$	193,000
Federal	$	1,107,500
Other Transactions	$	2,000
Total Revenue	$	1,365,200
Fund Balance (Estimated) - June 30, 2026	$	716,793
Total available to appropriate	$	2,081,993

BE IT FURTHER RESOLVED, that $1,396,202 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Salaries	$	21,621
Benefits	$	10,699
Contracted Services	$	533,500
Food & Supplies	$	658,932
Capital Outlay	$	150,000
Other Expenditures	$	21,450
Total Expenditures	$	1,396,202
Total Appropriated - SCHOOL FOOD SERVICE	$	1,396,202

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the INTERNAL SERVICE FUND (CLUB ACCOUNTS) of the Belding Area Schools for the fiscal year 2026-2027 is as follows:

REVENUE		
Other Revenue	$	550,000
Total Revenue	$	550,000
Fund Balance (Estimated) - June 30, 2026	$	394,764
Total available to appropriate	$	944,764

BE IT FURTHER RESOLVED, that $550,000 of the total available to appropriate in the INTERNAL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Other Expenditures	$	550,000
Total Expenditures	$	550,000
	$	-
Total Appropriated - INTERNAL SERVICE FUND	$	550,000

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the COMBINED DEBT RETIREMENT FUND of the Belding Area Schools for the fiscal year 2026-2027 is as follows:

REVENUE	
Property Taxes	$ 3,613,615
Interest and Other	$ 1,750,000
Incoming Transfer	$ 480,275
Total Revenue	$ 5,843,890
Fund Balance (Estimated) - June 30, 2026	$ 6,571,217
Total available to appropriate	$ 12,415,107

BE IT FURTHER RESOLVED, that $10,013,053 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Redemption of Principal	$ 7,450,000
Interest on Bonded Debt	$ 2,553,553
Paying Agent Fees and Other	$ 9,500
Total Appropriated - DEBT RETIREMENT FUND	$ 10,013,053

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the CAPITAL PROJECT FUND of the Belding Area Schools for the fiscal year 2026-2027 is as follows:

REVENUE		
Interest Income	$	25,000
Other Income	$	-
Total Revenue	$	25,000
Fund Balance (Estimated) - June 30, 2026	$	1,517,335
Total available to appropriate	$	1,542,335

BE IT FURTHER RESOLVED, that $1,534,000 of the total available to appropriate in the CAPITAL PROJECT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Fees/Contingencies/Other	$	5,000
Bus Purchase	$	350,000
Maintenance Building/Parking Lots	$	5,000
Bus Garage	$	5,000
South East Parking Lot	$	10,000
Athletic Complex	$	10,000
Orchard Hills	$	10,000
High School	$	489,000
Ellis Elementary	$	50,000
Middle School	$	50,000
Woodview Elementary	$	50,000
School Furnishings	$	50,000
Reserved for Arbitrage	$	450,000
Total Appropriated - CAPITAL PROJECT FUND	$	1,534,000

FURTHER RESOLVED , that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board Education and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED , that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

This Appropriation Resolution is to take effect on June 15, 2026.