General Appropriations Resolution

For adoption by the Belding Area Schools Board of Education

Resolved by Foss and supported by Boni that this resolution shall be the general amendment of the Belding Area Schools for the fiscal year 2025-2026 appropriations; and to provide for the disposition of all income received by the Belding Area Schools.

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the GENERAL FUND of the Belding Area Schools for the fiscal year 2025-2026 is as follows:

REVENUE	
Local	$ 2,618,905
State	$ 22,292,650
Federal	$ 1,572,368
Incoming Transfers & Other Transactions	$ 2,065,170
Total Revenue	$ 28,549,093
Fund Balance Total - June 30, 2025	$ 6,122,436
Total available to appropriate	$ 34,671,529

BE IT FURTHER RESOLVED, that $29,302,296 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs	$ 10,903,682
Added Needs	$ 7,255,250
Adult Education	$ 171,689
Student Support Services	$ 1,483,903
Instructional Support Services	$ 1,029,750
General Administration	$ 514,558
School Administration	$ 1,742,947
Business Services	$ 444,796
Operations	$ 3,895,397
Central Support Services	$ 922,726
Athletics/Community Services	$ 844,276
Other Transfers and Payments	$ 93,322
Total Expenditures	$ 29,302,296
TOTAL APPROPRIATED - GENERAL FUND	$ 29,302,296

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the CHILD CARE FUND of the Belding Area Schools for the fiscal year 2025-2026 is as follows:

REVENUE		
Local Sources (incl. Fees)	$	121,733
State Revenue	$	-
Federal Revenue	$	-
Incoming Transfers	$	95,000
Total Revenue	$	216,733
Fund Balance Total - June 30, 2025	$	8,443
Total available to appropriate	$	225,176

BE IT FURTHER RESOLVED, that $225,176 of the total available to appropriate in the CHILD CARE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Salaries	$	112,619
Benefits	$	41,327
Other Expenditures	$	71,230
Total Expenditures	$	225,176
Total Appropriated - CHILD CARE FUND	$	225,176

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the SCHOOL FOOD SERVICE FUND of the Belding Area Schools for the fiscal year 2025-2026 is as follows:

REVENUE		
Local	$	58,916
State	$	189,073
Federal	$	1,112,350
Other Transactions	$	2,000
Total Revenue	$	1,362,339
Fund Balance Total - June 30, 2025	$	680,290
Total available to appropriate	$	2,042,629

BE IT FURTHER RESOLVED, that $1,325,836 of the total available to appropriate in the SCHOOL FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Salaries	$	24,191
Benefits	$	11,762
Contracted Services	$	520,416
Food & Supplies	$	638,147
Capital Outlay	$	110,000
Other Expenditures	$	21,320
Total Expenditures	$	1,325,836
Total Appropriated - SCHOOL FOOD SERVICE	$	1,325,836

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the INTERNAL SERVICE FUND (CLUB ACCOUNTS) of the Belding Area Schools for the fiscal year 2025-2026 is as follows:

REVENUE		
Other Revenue	$	600,000
Total Revenue	$	600,000
Fund Balance Total - June 30, 2025	$	344,764
Total available to appropriate	$	944,764

BE IT FURTHER RESOLVED, that $550,000 of the total available to appropriate in the INTERNAL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Other Expenditures	$	550,000
Total Expenditures	$	550,000
	$	-
Total Appropriated - INTERNAL SERVICE FUND	$	550,000

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the COMBINED DEBT RETIREMENT FUND of the Belding Area Schools for the fiscal year 2025-2026 is as follows:

REVENUE	
Property Taxes	$ 3,613,615
Interest and Other	$ 1,500,000
Incoming Transfer	$ 14,450,273
Total Revenue	$ 19,563,888
Fund Balance Total - June 30, 2025	$ 9,520,513
Total available to appropriate	$ 29,084,401

BE IT FURTHER RESOLVED, that $22,513,184 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Redemption of Principal	$ 19,465,000
Interest on Bonded Debt	$ 2,890,204
Paying Agent Fees and Other	$ 157,980
Total Appropriated - DEBT RETIREMENT FUND	$ 22,513,184

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance available for appropriations in the CAPITAL PROJECT FUND of the Belding Area Schools for the fiscal year 2025-2026 is as follows:

REVENUE		
Interest Income	$	101,000
Other Income	$	-
Total Revenue	$	101,000
Fund Balance Total - June 30, 2025	$	4,971,307
Total available to appropriate	$	5,072,307

BE IT FURTHER RESOLVED, that $3,554,972 of the total available to appropriate in the CAPITAL PROJECT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Fees/Contingencies/Other	$	167,139
Bus Purchase	$	350,000
Maintenance Building/Parking Lots	$	7,302
Bus Garage	$	3,053
South East Parking Lot	$	23,791
Athletic Complex	$	97,981
Orchard Hills	$	56,774
High School	$	2,087,932
Ellis Elementary	$	50,000
Middle School	$	250,000
Woodview Elementary	$	200,000
School Furnishings	$	261,000
Architecture/Engineering Services	$	-
Total Appropriated - CAPITAL PROJECT FUND	$	3,554,972

FURTHER RESOLVED , that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board Education and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED , that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

This Appropriation Resolution is to take effect on June 15, 2026.