

Ionia County Intermediate School District

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2022-2023			
Total Budget	\$ 29,303,220			
Pupil FTEs	9,127.46			
ISD Employees	398			
Constituent Districts, PSAs, Nonpublic Schools	14			

B. Travel Information - 2022-2023

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

	NO TRAVEL					
FY 2023 Total Cost of Air Fare	\$ -				\$ -	
FY 2023 Total Cost of Overnight Lodging	\$ -					
FY 2023 Total Cost of Car Rental	\$ -					
FY 2023 Total Cost of Meals	\$ -					
Example						
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>	<i>Flights</i>	<i>Lodging</i>	<i>Car Rental</i>	<i>Meals</i>
<i>No travel in excess of \$4,591</i>						

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter			Cost	Bid?	Signed by	Position
PCMI	Staffing Agency		\$ 163,338.12	No	Ethan Ebenstein	Superintendent
BV Mechanical	HVAC Installation Services		\$ 30,686.04	No	Jamie Carnes	Director of Finance
Chelsey Kenyon	Contracted Service		\$ 42,313.05	No	Jim Loser	Assistant Superintendent
Fischer Idema Excavating	Construction Services		\$ 26,154.00	Yes	Jamie Carnes	Director of Finance
Gametime/Sinclair Recreational	Construction Services		\$ 498,000.00	Yes	Jamie Carnes	Director of Finance
Illuminate	Software Licenses		\$ 27,560.00	Yes	Jim Loser	Assistant Superintendent
Parallel Learning	Speech Services		\$ 34,944.00	No	Jim Loser	Assistant Superintendent
Pure Architects	Architect Services		\$ 243,054.17	No	Ethan Ebenstein	Superintendent
Triangle Associates	Construction Manager		\$ 37,896.45	Yes	Ethan Ebenstein	Superintendent
Sunbelt Staffing	Contracted Service		\$ 350,333.70	No	Jim Loser	Assistant Superintendent
Skyward	Student Management		\$ 80,137.15	Yes	John Milewski	Director of Technology
Tyler Technologies	Financial Software		\$ 38,673.72	Yes	Jamie Carnes	Director of Fiscal Services
Van Haren Electric	Electrical Services		\$ 37,499.45	No	Jamie Carnes	Director of Finance

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2022-23 school year are detailed below.

Modification Description		Additional Amount	Revised Total
None		\$ -	\$ -
		\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 152,743.00	\$ -	\$ 1,566.93	\$ 23,102.89
Director of Fiscal Services	\$ 124,000.00	\$ -	\$ 82.00	\$ 18,374.00
Assistant Superintendent of Special Education	\$ 123,870.00	\$ -	\$ 1,241.73	\$ 21,724.48
Assistant Superintendent of Career Technology	\$ 101,437.00	\$ -	\$ 1,222.23	\$ 8,991.38
SPED Director	\$ 97,372.00	\$ -	\$ 1,055.63	\$ 7,352.04
Director of General Education	\$ 92,250.00	\$ -	\$ 643.51	\$ 15,654.62
Teacher	\$ 90,835.40	\$ -	\$ 1,102.24	\$ 7,852.04
SPED Director	\$ 89,169.00	\$ -	\$ -	\$ -
Early On Director	\$ 87,635.00	\$ -	\$ 320.75	\$ 2,629.12
Director of Technology	\$ 87,635.00	\$ -	\$ 463.00	\$ -
ASD Director	\$ 87,635.00	\$ -	\$ 1,358.90	\$ -
Physical Therapist	\$ 86,998.16	\$ -	\$ 1,459.33	\$ 8,205.71
SPED Director	\$ 86,572.00	\$ -	\$ 1,076.81	\$ 7,352.04

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
No expenditures for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks.	

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Thrun Law Firm	Legal Services	\$ 4,255.00
Clark Hill	Legal Services	\$ 61,792.42
Karoub Associates	Lobbying	\$ 11,500.00
School Equity	Lobbying	\$ 4,050.00

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2022-2023, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name		Amount	Project(s)	Services
1099's at of 12/31/2022				
Sunbelt Staffing	Contracted Professional Staffing	344,413.30		
Clark Hill	Legal	60,024.20		
Huffman Education	Contracted Professional Staffing	35,280.00		
Chelsey Kenyon	Contracted Professional Staffing	40,529.31		

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget
Administrative costs	\$ 1,133,523.44	0.03868
Public Relations, surveys, polling, lobbying legal fees	\$ 81,597.00	0.00278

J. Motor Vehicle Expenses

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
2002 Ford Van	Community Based Instruction Activities for Students with Disabilities ISD-07
2004 Chevrolet Van	Community Based Instruction Activities for Students with Disabilities ISD-04
2004 E150 Econoline Van	Community Based Instruction Activities for Students with Disabilities ISD-05
2009 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities ISD-09
2011 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities ISD-10
2012 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities ISD-06
2013 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities ISD-02
2014 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities ISD-11
2014 GMC Savanna 1500	Community Based Instruction Activities for Students with Disabilities ISD-03
2017 Ford Transit	Community Based Instruction Activities for Students with Disabilities ISD-12
2017 Ford Transit	Career Tech
2017 Ford Transit	Career Tech
2021 Chevrolet Van	Community Based Instruction Activities for Students with Disabilities
2021 Chevrolet Van	Community Based Instruction Activities for Students with Disabilities