

Forest Hills Public Schools
General Appropriations Act
2024 – 2025 Fiscal Year

General Fund
Amendment – January 20, 2025

RESOLVED, that this resolution shall be the General Fund appropriations of Forest Hills Public Schools for the fiscal year ending June 30, 2025, a resolution to make appropriations to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2025 is:

Revenue:

Local	\$30,962,122
State	87,446,663
Federal	2,780,571
Incoming Transfers & Other Transactions	11,658,171
Total Revenue	<u>\$132,847,527</u>

Fund Balance, July 1	24,472,258
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Total Available Funds	<u>\$157,319,785</u>
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BE IT FURTHER RESOLVED, that \$135,909,252 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$67,989,684
Added Needs	9,478,731

Support Services	
Pupil	11,125,964
Instructional Staff	6,434,362
General Administration	807,975
School Administration	7,283,100
Business Services	1,894,135
Operation & Maintenance	13,887,047
Pupil Transportation	6,483,564
Central Services	4,658,806
Other – Athletics	3,397,616
Community Services	1,981,855
Outgoing Transfers & Other Transactions	486,413

Total Appropriated	<u>\$135,909,252</u>
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 18.00 mills of taxes on all non-homestead property for general operating purposes and .9946 mill on homestead and non-homestead property for recreations purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective January 20, 2025.