Godfrey-Lee Public Schools
General Appropriations Act
2024-2025 Fiscal Year

General Fund

Adoption - June 24, 2024

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2024; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, which the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2024 is:

Revenue:		
Local	$	1,648,117
State		23,651,563
Federal		2,096,358
Incoming Transfers/Other		2,148,508
Total Revenue	$	29,544,546
Fund Balance, July 1		5,495,935
Total Available Funds	$	35,040,481

BE IT FURTHER RESOLVED, that $31,229,273 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Program	$	12,591,778
Added Needs		4,710,585
Support Services		
Pupil		3,283,317
Instructional Staff		2,230,737
General Administration		574,913
School Administration		1,827,355
Business Services		330,572
Operation & Maintenance		2,400,442
Pupil Transportation		525,161
Central Services		1,752,327
Athletics		781,655
Community Services		220,430
Total Appropriated	$	31,229,273

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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, which for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is effective July 1, 2024.

Godfrey-Lee Public Schools
General Fund
Budget Summary
for 2024-25

Account	2023-24 Final Budget	2024-25 Initial Budget
Revenue:		
100 Local Sources	1,348,142	1,648,117
300 State Sources	27,431,892	23,651,563
400 Federal/Inc Tran	2,377,047	2,096,358
500 Inc Tran/Other	2,142,021	2,148,508
Total Revenue	33,299,102	29,544,546
Expenditures:		
110 Basic Program	12,126,605	12,591,778
120 Added Needs	4,356,013	4,710,585
210 Pupil Support	2,995,474	3,283,317
220 Instr Staff Support	1,898,274	2,230,737
230 Gen Admin	530,449	574,913
240 School Admin	1,141,976	1,827,355
250 Business	310,283	330,572
260 Operations/Maint	2,585,191	2,400,442
270 Pupil Transportation	695,101	525,161
280 Central Support	1,412,047	1,752,327
290 Athletics	796,236	781,655
300 Community	476,567	220,430
453 Engineering/Architect	902,620	0
643 Transfer	4,000,000	0
Total Expenditures	34,226,836	31,229,273
Net change for year	(927,734)	(1,684,726)
Fund Balance, June 30, prior year	6,423,669	5,495,935
Fund Balance, June 30, current year	5,495,935	3,811,208
% Fund Balance to Exp (Unassigned)	16.06%	12.20%