

**Godfrey-Lee Public Schools
General Appropriations Act
2025-2026 Fiscal Year**

General Fund

Adoption - June 23, 2025

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, which the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2026 is:

Revenue:

Local	\$	1,572,703
State		23,370,038
Federal		2,526,918
Incoming Transfers/Other		<u>2,220,000</u>
Total Revenue	\$	<u>29,689,659</u>
Fund Balance, July 1		3,644,452
Total Available Funds	\$	<u>33,334,111</u>

BE IT FURTHER RESOLVED, that \$30,212,484 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Program	\$	11,101,926
Added Needs		4,412,188
Support Services		
Pupil		3,531,380
Instructional Staff		1,970,842
General Administration		554,124
School Administration		1,791,950
Business Services		386,106
Operation & Maintenance		3,010,494
Pupil Transportation		468,269
Central Services		1,681,280
Athletics		814,908
Community Services		<u>489,018</u>
Total Appropriated	\$	<u>30,212,484</u>

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General Fund

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, which for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is effective July 1, 2025.

**Godfrey-Lee Public Schools
General Appropriations Act
2025-2026 Fiscal Year**

Food Service Fund

Adoption – June 23, 2025

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, which the total revenue and fund balance estimated to be available for appropriations in the Food Service Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2026 is:

Revenue:

Local	\$	327,220
State		65,000
Federal		1,585,000
Commodities		<u>140,000</u>
Total Revenue	\$	<u>2,117,220</u>
Fund Balance, July 1		231,035
Total Available Funds	\$	<u>2,348,255</u>

BE IT FURTHER RESOLVED, that \$2,242,608 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Food Service Activities	\$	2,242,608
Total Appropriated	\$	<u>2,242,608</u>

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Food Service Fund

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, which the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board.

This appropriation resolution is effective July 1, 2025

**Godfrey-Lee Public Schools
General Appropriations Act
2025-2026 Fiscal Year**

Student/School Activity Fund

Adoption – June 23, 2025

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, which the total revenue and fund balance estimated to be available for appropriations in the Student/School Activity Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2026 is:

Revenue:

Student/School Activities	\$	104,395
Total Revenue	\$	<u>104,395</u>
Fund Balance, July 1		90,487
Total Available Funds	\$	<u>194,882</u>

BE IT FURTHER RESOLVED, that \$78,424 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Student/School Activities	\$	132,979
Total Appropriated	\$	<u>132,979</u>

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Student/School Activity Fund

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, which the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board.

This appropriation resolution is effective July 1, 2025