Godfrey-Lee Public Schools
General Appropriations Act
2026-2027 Fiscal Year

General Fund

Adoption - June 22, 2026

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2027; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, which the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2027 is:

Revenue:		
Local	$	1,628,695
State		22,567,300
Federal		2,714,569
Incoming Transfers/Other		2,295,000
Total Revenue	$	29,205,565
Fund Balance, July 1		1,901,830
Total Available Funds	$	31,107,395

BE IT FURTHER RESOLVED, that $29,037,021 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Program	$	10,295,632
Added Needs		5,184,791
Support Services		
Pupil		3,453,233
Instructional Staff		1,736,919
General Administration		463,623
School Administration		1,346,964
Business Services		276,560
Operation & Maintenance		2,600,865
Pupil Transportation		519,649
Central Services		1,804,738
Athletics		892,155
Community Services		461,803
Total Appropriated	$	29,037,021

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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, which for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is effective July 1, 2026.