RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION FOR KENOWA HILLS PUBLIC SCHOOLS

RESOLVED, that this resolution shall amend the general appropriations of Kenowa Hills Public Schools General Fund for the 2025-2026 fiscal year. A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Kenowa Hills Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Kenowa Hills Public Schools for the 2025-2026 fiscal year are amended as follows:

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from March
Revenues:						
Local sources	$ 18,919,075	$ 18,919,075	$ 18,829,075	$ -	$ 18,829,075	$ (90,000)
State sources	23,028,575	24,174,177	20,259,168	3,415,009	23,674,177	(500,000)
Federal Sources	1,876,775	1,876,775	1,596,775	-	1,596,775	(280,000)
Incoming Transfers and Other Transactions	5,066,700	4,977,306	5,397,306	-	5,397,306	420,000
Total Revenue	48,891,125	49,947,333	46,082,324	3,415,009	49,497,333	(450,000)
Fund Balances Available to Appropriate	5,978,305	6,132,004	6,132,004	-	6,132,004	-
Total Available to Appropriate	54,869,430	56,079,337	52,214,328	3,415,009	55,629,337	(450,000)

BE IT FURTHER RESOLVED, that $51,253,966 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from March
Expenditures:						
Instruction:						
Basic programs	$ 20,031,775	$ 21,143,214	$ 19,564,871	$ 1,578,343	$ 21,143,214	$ -
Added needs	6,828,425	7,215,799	6,665,693	550,106	7,215,799	-
Support services:						
Pupil	3,444,675	3,628,376	3,367,504	260,872	3,628,376	-
Instructional staff	2,674,700	2,817,889	2,614,548	203,341	2,817,889	-
General administration	585,725	665,967	630,121	35,846	665,967	-
School administration	2,475,550	2,862,446	2,655,261	207,185	2,862,446	-
Business services	558,775	589,572	545,837	43,735	589,572	-
Operation and maintenance	3,547,525	3,564,306	3,540,476	23,830	3,564,306	-
Pupil transportation	2,889,675	3,012,562	2,870,191	142,371	3,012,562	-
Central services	2,244,525	2,332,188	2,207,699	124,489	2,332,188	-
Other	1,477,775	1,545,922	1,449,147	96,775	1,545,922	-
Community services	1,771,425	1,875,725	1,727,609	148,116	1,875,725	-
Outgoing transfers and other transactions	12,800	12,800	-		-	(12,800)
Total Appropriated	48,543,350	51,266,766	47,838,957	3,415,009	51,253,966	(12,800)
Excess 2025-26 Revenues (Expenditures)	347,775	(1,319,433)	(1,756,633)	-	(1,756,633)	(437,200)
Ending Fund Balance	6,326,080	4,812,571	4,375,371	-	4,375,371	(437,200)
Fund Balance %	*13.03%*	*9.39%*	*9.15%*		*8.54%*	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Kenowa Hills Public Schools for the 2025-2026 fiscal year are amended as follows:

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from March
Revenues:						
Local sources	$ 93,300	$ 93,300	$ 93,300	-	93,300	$ -
State sources	603,500	603,500	603,500		603,500	-
Federal sources	1,643,450	1,643,450	1,643,450	-	1,643,450	-
Student / School Activity Fund	86,000	86,000	330,000		330,000	244,000
Incoming transfers and other transactions	12,800	12,800	-	-	-	(12,800)
Total Revenue	2,439,050	2,439,050	2,670,250	-	2,670,250	231,200
Fund Balance Available to Appropriate	874,702	1,042,236	1,042,236	-	1,042,236	-
Total Available to Appropriate	3,313,752	3,481,286	3,712,486	-	3,712,486	-

BE IT FURTHER RESOLVED, that $2,678,825 of the total available to appropriate in the School Service Fund is hereby appropriated via amendment in the amounts and for the purposed set forth below.

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from March
Expenditures:						
Food service activities	$ 2,165,825	$ 2,165,825	$ 2,269,825	-	2,269,825	$ 104,000
Student / School Activity Fund	75,000	75,000	329,000	-	329,000	254,000
Outgoing transfers and other transactions	102,500	102,500	80,000	-	80,000	(22,500)
Total Appropriated	2,343,325	2,343,325	2,678,825	-	2,678,825	335,500
Excess 2025-26 Revenues (Expenditures)	95,725	95,725	(8,575)	-	(8,575)	(104,300)
Ending Fund Balance	970,427	1,137,961	1,033,661	-	1,033,661	(104,300)
Fund Balance %	41.41%	48.56%	38.59%		38.59%	

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

I certify that the foregoing resolution was duly adopted by Kenowa Hills Public Schools Board of Education at a properly noticed open meeting held on the 22nd day of June, 2026, at which meeting a quorum was present.

By: _____

Secretary, Kenowa Hills Public Schools Board of Education