RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KENOWA HILLS PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Kenowa Hills Public Schools for the 2026-2027 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Kenowa Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Kenowa Hills Public Schools for the 2026-2027 fiscal year are as follows:

		2026-2027 Original Budget
Revenues:		
Local Sources	$	19,537,575
State Sources		25,202,543
Federal Sources		1,876,775
Incoming Transfers & Other Transactions		4,999,306
Total Revenues	**$**	**51,616,199**
Fund Balance June 30, 2026 (Estimated)	**$**	**4,812,571**
Total Funds Available to Appropriate	**$**	**56,428,770**

BE IT FURTHER RESOLVED, that $50,943,266 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

		2026-2027 Original Budget
Expenditures:		
Instruction:		
Basic Programs	$	20,852,325
Added Needs		7,297,131
Support Services:		
Pupil		3,509,397
Instructional Staff		2,819,565
General Administration		667,018
School Administration		2,864,115
Business Services		589,859
Operations and Maintenance		3,579,494
Pupil Transportation		2,991,849
Central Services		2,335,923
Athletics		1,547,634
Community Services		1,876,157
Outgoing Transfers and Other Transactions		12,800
Total Appropriated	**$**	**50,943,266**
Projected Fund Balance as of June 30, 2027	***$***	***5,485,504***
2026-2027 Budgeted Revenue Over/(Under) Expenditures	*$*	*672,933*
Fund Balance as a Percent of Expenditures		*10.77%*

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills shall be levied in 2026 on all property, except principal residence and other property exempted by law, located within Kenowa Hills Public Schools. The 18.0000 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes (17.2218 regular mills and 0.7782 Headlee Override mills).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of Kenowa Hills Public Schools for the 2026-2027 fiscal year are as follows:

Revenues:		
Local Sources		79,000
State Sources		578,500
Federal Sources		1,723,450
Incoming Transfers and Other Transactions		-
Total Revenues	$	2,380,950
Fund Balance June 30, 2026 (Estimated)	$	799,189
Total Funds Available to Appropriate	$	3,180,139

BE IT FURTHER RESOLVED, that $2,380,825 of the total available to appropriate in the School Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Food Service Activities		2,305,825
Outgoing Transfers and Other Transactions		75,000
Total Appropriated	$	2,380,825
Projected Fund Balance as of June 30, 2027	***$***	***799,314***
2026-2027 Budgeted Revenue Over/(Under) Expenditures	*$*	*125*

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Activity Fund of Kenowa Hills Public Schools for the 2026-2027 fiscal year are as follows:

		2026-2027 Original Budget
Revenues:		
Local Sources	$	75,000
State Sources		-
Federal Sources		-
Incoming Transfers and Other Transactions		-
Total Revenues	**$**	**75,000**
Fund Balance June 30, 2026 (Estimated)	**$**	**338,772**
Total Funds Available to Appropriate	$	413,772

BE IT FURTHER RESOLVED, that $75,000 of the total available to appropriate in the School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

		2026-2027 Original Budget
Expenditures:		
Student/School Activity Fund	$	75,000
Outgoing Transfers & Other Transactions	$	-
Total Appropriated	**$**	**75,000**
Projected Fund Balance as of June 30, 2027	***$***	***338,772***
2026-2027 Budgeted Revenue Over/(Under) Expenditures	*$*	*-*

BE IT FURTHER RESOLVED, that no Board of Education member or employee shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is herby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2026

I certify that the foregoing resolution was duly adopted by Kenowa Hills Public Schools Board of Education at a properly noticed open meeting held on the 22nd day of June, 2026, at which meeting a quorum was present.

By: _____

Secretary, Kenowa Hills Public Schools Board of Education