RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF NORTHVIEW PUBLIC SCHOOLS 2024-2025 GENERAL FUND BUDGET ADOPTED: JUNE 24, 2024

RESOLVED, that this resolution shall be the general appropriations of Northview Public Schools for the 2024-2025 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Northview Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Northview Public Schools for the 2024-2025 fiscal year are as follows:

Revenues:

Local Sources		$ 5,870,035
State Sources		36,513,238
Federal Sources		1,321,810
Incoming Transfers & Other Transactions		3,675,146
	Total Revenue	$ 47,380,229
ESTIMATED Fund Balance June 30, 2024		8,321,874
	Total Available to Appropriate	$ 55,702,103

BE IT FURTHER RESOLVED, that $48,402,708 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
	Basic Programs	22,477,308
	Added Needs	4,737,741
Support Services		
	Pupil	4,194,646
	Instructional Staff	1,282,804
	General Administration	679,898
	School Administration	2,710,276
	Business Services	930,503
	Operation & Maintenance	5,361,156
	Pupil Transportation	1,964,586
	Central Services	1,859,202
	Other - Athletics	1,298,105
Community Services		838,882
Debt Service		
	Principal Repayment	37,106
	Interest & Fiscal Charges	10,495
Outgoing Transfers & Other Transactions		20,000
	Total Appropriated	$ 48,402,708
PROJECTED Fund Balance June 30, 2025		$ 7,299,395

Total Fund Balance as a % of Total General Fund Expenditures	15.08%
Unassigned Fund Balance as a % of Total General Fund Expenditures	12.60%

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills shall be levied in 2024 on all non-homestead property for general operating purposes.

BE IT FURTHER RESOLVED, that .6916 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2024 on all property for recreation purposes.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Boad.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This budget appropriation resolution shall be effective July 1, 2024.