Resolution for Adoption by the Board of Education
Sparta Area Schools

Resolved, that this resolution shall be the general appropriations of Sparta Area Schools for the **2025-2026 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Sparta Area Schools.
Be it further resolved that the total revenues and unapropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Proposed Budget	Amended Budget	Final Budget
Revenue:	*June 24, 2025*	*3/9/2026*	*6/23/2026*
Local	$ 3,989,119	$ 4,486,590	$ 4,542,281
State	$ 30,181,944	$ 30,600,137	$ 30,793,364
Federal	$ 1,386,219	$ 1,684,922	$ 1,752,017
Other Financing Sources	$ 3,539,980	$ 3,514,855	$ 3,672,051
Total Revenue	**$ 39,097,262**	**$ 40,286,504**	**$ 40,759,713**
Estimated Fund balance June 30, 2025	$ 11,009,752		
Actual fund Balance at June 30, 2025		$ 11,584,254	$ 11,584,254
Total Available to Appropriate	$ 50,107,014	$ 51,870,758	$ 52,343,967

Be it further resolved that **$42,827,785** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction:			
Instructional Basic Program	$ 16,872,967	$ 17,110,380	$ 17,150,375
Instructional Added Needs	$ 5,233,171	$ 5,583,434	$ 5,861,931
Adult Education Services	$ 844,776	$ 940,580	$ 927,985
Support Services			
Support Services - Pupil	$ 3,160,008	$ 3,246,807	$ 3,222,725
Support Services - Instr Staff	$ 1,342,022	$ 1,322,102	$ 1,314,615
General Administration	$ 607,982	$ 620,170	$ 625,128
School Administration	$ 2,043,565	$ 2,071,154	$ 2,007,811
Business Services	$ 646,631	$ 654,140	$ 656,340
Operations & Maintenance	$ 3,610,389	$ 3,695,698	$ 3,713,183
Transportation	$ 2,560,200	$ 2,569,525	$ 2,637,606
Other Central Support/Technology	$ 1,398,790	$ 1,600,803	$ 1,602,937
Other Central Support/Athletics	$ 1,037,270	$ 1,096,251	$ 1,092,614
Community Support	$ 578,002	$ 548,698	$ 512,568
Capital Outlay/Payments to Pbl Schls			
Transfer Out to Capital Projects			$ 1,501,967
Total Appropriated	**$ 39,935,773**	**$ 41,059,742**	**$ 42,827,785**
Excess revenues over/(under) Expenditures	$ (838,511)	$ (773,238)	$ (2,068,072)
Estimated Fund Balance: June 30, 2026	$ 10,171,241	$ 10,811,016	$ 9,516,182
	25.47%	26.33%	22.22%