Resolution for Adoption by the Board of Education
Sparta Area Schools

Resolved, that this resolution shall be the general appropriations of Sparta Area Schools for the **2026-2027 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Sparta Area Schools.
Be it further resolved that the total revenues and unapropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

		Proposed Budget
Revenue:		*June 23, 2026*
Local	$	4,453,056
State	$	30,110,672
Federal	$	1,587,685
Other Financing Sources	$	3,570,596
Total Revenue	**$**	**39,722,009**
Estimated Fund balance June 30, 2026	$	9,516,182
Actual fund Balance at June 30, 2026		
Total Available to Appropriate	$	49,238,191

Be it further resolved that **$40,710,081** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction:		
Instructional Basic Program	$	16,708,535
Instructional Added Needs	$	5,778,920
Adult Education Services	$	847,646
Support Services		
Support Services - Pupil		3,157,414
Support Services - Instr Staff		1,357,998
General Administration		658,395
School Administration		2,079,391
Business Services		667,561
Operations & Maintenance		3,720,368
Transportation		2,567,025
Other Central Support/Technology		1,592,389
Other Central Support/Athletics		1,082,285
Community Support		492,154
Capital Outlay/Payments to Pbl Schls		
Transfer Out to Capital Projects		
Total Appropriated	**$**	**40,710,081**
Excess revenues over/(under) Expenditures	$	(988,072)
Estimated Fund Balance: June 30, 2027	$	8,528,110
		20.95%