RESOLUTION FOR AMENDMENT BY THE
BOARD OF EDUCATION
OF THE
REED CITY AREA PUBLIC SCHOOLS
2024-2025

RESOLVED, that this resolution shall be the **amended** General Appropriations of the Reed City Public Schools for the fiscal year **2024-2025**: A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Reed City Public Schools.

BE IT FURTHER RESOLVED, that the total appropriations set forth in the 2024-2025 General Fund Budget adopted by the Board of Education, shall constitute the maximum authorized expenditures for the purposes stated therein. The Superintendent, or designee, is hereby authorized to make expenditures and incur obligations up to the total amount appropriated in each fund or function without further Board approval, provided such expenditures do no exceed the total fund appropriation.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 16, 2025

Secretary, Board of Education
Reed City Area Public Schools

RESOLUTION FOR AMENDMENT BY THE
BOARD OF EDUCATION
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2024-2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for fiscal year **2024-2025** is as follows:

	2023-2024 Actual	2024-2025 Original	2024-2025 Final Projected
REVENUE:			
Local Sources	$ 3,069,515	$ 3,371,629	$ 3,340,933
State Sources	14,771,346	15,063,878	16,073,391
Federal Sources	2,418,296	691,324	1,105,580
Incoming Transfers & Other Sources	505,939	1,232,552	1,044,498
Total Revenue	**$ 20,765,096**	**$ 20,359,383**	**$ 21,564,402**
Fund Balance July 01	$ 4,514,639	$ 5,454,387	$ 5,454,387
Nonspendable Fund Balance	$ -	$ -	$ -
Incentive Expensed Below	$ -	$ -	$ -
Total Funds Available to Appropriate	**$ 25,279,735**	**$ 25,813,770**	**$ 27,018,789**

BE IT FURTHER RESOLVED, that $21,703,495 of the total available funds to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Instruction:			
Basic Programs	$ 9,320,391	9,627,917	8,839,855
Added Needs	2,263,516	2,455,353	2,502,462
Support Services			
Pupil	1,120,431	1,289,873	1,391,748
Instructional Staff	560,688	427,247	551,127
General Administration	421,934	386,145	444,810
School Administration	1,269,401	1,161,063	1,324,004
Business Administration	369,090	403,870	446,486
Operations & Maintenance	1,895,193	2,017,796	2,329,275
Transportation	691,382	1,253,328	1,633,924
Support Services Central	569,563	613,962	705,338
Support Services/Athletics	697,822	683,152	777,856
Outgoing Transfers	$ 1,999	$ 2,000	$ 2,000
Community Services	$ 63,279	$ 49,962	$ 111,488
Other Transactions and Debt Service	$ 580,659	$ 481,215	$ 643,122
Total General Fund Expenditures	**$ 19,825,347**	**$ 20,852,883**	**$ 21,703,495**
Net Change in Fund Balance	$ 939,748	$ (493,500)	$ (139,093)
Projected Fund Balance June 30, 2025	**$ 5,454,387**	**$ 4,960,887**	**$ 5,315,294**
	27.51%	23.79%	24.49%

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2024-2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the school district for fiscal year 2024-2025 is as follows:

	2023-2024 Actual	2024-2025 Original	2024-2025 Final Projected
REVENUE:			
Local Sources	$ 99,073	$ 81,500	$ 98,700
State Sources	$ 173,394	$ 174,152	$ 127,802
Federal Sources	$ 1,194,166	$ 1,078,387	$ 1,262,950
Incoming Transfers & Other Sources	$ 1,999	$ 2,000	$ 2,000
Total Revenue	**$ 1,468,632**	**$ 1,336,039**	**$ 1,491,452**
Fund Balance July 01	$ 678,188	$ 720,443	$ 720,443
Total Funds Available to Appropriate	**$ 2,146,820**	**$ 2,056,482**	**$ 2,211,895**

BE IT FURTHER RESOLVED, that $1,613,981 of the total available funds to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Food Services activities	$ 1,423,613	$ 1,303,088	$ 1,609,481
Debt Service and Other	$ 2,764	$ 16,662	$ 4,500
Total Food Service Expenditures	**$ 1,426,377**	**$ 1,319,750**	**$ 1,613,981**
Net Change in Fund Balance	$ 42,255	$ 16,289	$ (122,529)
Projected Fund Balance June 30, 2025	**$ 720,443**	**$ 736,732**	**$ 597,914**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund Capital Projects Fund of the school district for fiscal year 2024-2025 is as follows:

	2023-2024 Actual	2024-2025 Original	2024-2025 Final Projected
REVENUE:			
Local Sources	$ 47,374	$ 47,000	$ 35,000
Incoming Transfers & Other Sources	$ -	$ -	$ -
Total Revenue	**$ 47,374**	**$ 47,000**	**$ 35,000**
Fund Balance July 01	$ 784,615	$ 777,034	$ 777,034
Total Funds Available to Appropriate	**$ 831,989**	**$ 824,034**	**$ 812,034**

BE IT FURTHER RESOLVED, that $35,800 of the total available funds to appropriate in the **General Fund Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Support Services	-	25,015	-
Capital Outlay	54,955	29,324	35,800
Total Gen Fund Capital Project Fund	**$ 54,955**	**$ 54,339**	**$ 35,800**
Net Change in Fund Balance	$ (7,581)	$ (7,339)	$ (800)
Projected Fund Balance June 30, 2025	**$ 777,034**	**$ 769,695**	**$ 776,234**

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2024-2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the school district for fiscal year 2024-2025 is as follows:

	2023-2024 Actual	2024-2025 Original	2024-2025 Final Projected
REVENUE:			
Local Sources	$ 291,751	$ 330,000	$ 100,000
Incoming Transfers & Other Sources	$ -	$ -	$ -
Total Revenue	**$ 291,751**	**$ 330,000**	**$ 100,000**
Fund Balance July 01	$ 404,718	$ 372,956	$ 372,956
Total Funds Available to Appropriate	**$ 696,469**	**$ 702,956**	**$ 472,956**

BE IT FURTHER RESOLVED, that $100,000 of the total available funds to appropriate in the **Special Services Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Total Special Revenue Fund	**$ 323,513**	**$ 240,000**	**$ 100,000**
Projected Fund Balance June 30, 2025	**$ 372,956**	**$ 462,956**	**$ 372,956**