RESOLUTION FOR AMENDMENT BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOLS 2025-2026

RESOLVED, that this resolution shall be the **amended** General Appropriations of the Reed City Public Schools for the fiscal year **2025-2026**: A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Reed City Public Schools.

BE IT FURTHER RESOLVED, that the total appropriations set forth in the 2025-2026 General Fund Budget adopted by the Board of Education, shall constitute the maximum authorized expenditures for the purposes stated therein. The Superintendent, or designee, is hereby authorized to make expenditures and incur obligations up to the total amount appropriated in each fund or function without further Board approval, provided such expenditures do no exceed the total fund appropriation.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 22, 2026

Secretary, Board of Education
Reed City Area Public Schools

RESOLUTION FOR AMENDMENT BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOLS 2025-2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for fiscal year **2025-2026** is as follows:

	2024-2025 Actual	2025-2026 Original	2025-2026 Final Projected
REVENUE:			
Local Sources	$ 3,329,019	$ 3,473,413	$ 3,478,622
State Sources	16,072,570	15,634,237	15,882,415
Federal Sources	1,026,788	546,539	812,565
Incoming Transfers & Other Sources	1,168,132	553,000	616,797
Total Revenue	**$ 21,596,509**	**$ 20,207,189**	**$ 20,790,399**
Fund Balance July 01	$ 5,462,031	$ 5,402,962	$ 5,402,962
Nonspendable Fund Balance	$ -	$ -	$ -
Incentive Expensed Below	$ -	$ -	$ -
Total Funds Available to Appropriate	**$ 27,058,540**	**$ 25,610,151**	**$ 26,193,361**

BE IT FURTHER RESOLVED, that $21,670,279 of the total available funds to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Instruction:			
Basic Programs	$ 8,820,155	8,754,303	9,700,492
Added Needs	2,410,651	2,779,367	2,656,147
Support Services			
Pupil	1,390,812	1,374,641	1,516,149
Instructional Staff	550,029	543,885	498,508
General Administration	441,816	448,167	477,520
School Administration	1,322,328	1,319,831	1,379,509
Business Administration	443,834	467,139	492,065
Operations & Maintenance	2,329,227	1,958,946	1,964,668
Transportation	1,633,923	1,012,768	1,054,497
Support Services Central	703,788	714,993	728,404
Support Services/Athletics	767,610	758,707	788,514
Outgoing Transfers	$ 1,904	$ 2,000	$ 2,000
Community Services	$ 92,389	$ 59,107	$ 77,734
Other Transactions and Debt Service	$ 747,112	$ 336,423	$ 334,072
Total General Fund Expenditures	**$ 21,655,578**	**$ 20,530,277**	**$ 21,670,279**
Net Change in Fund Balance	$ (59,069)	$ (323,088)	$ (879,880)
Projected Fund Balance June 30, 2026	**$ 5,402,962**	**$ 5,079,874**	**$ 4,523,082**
	24.95%	24.74%	20.87%

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OF THE REED CITY AREA PUBLIC SCHOOLS 2025-2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the school district for fiscal year **2025-2026** is as follows:

	2024-2025 Actual	2025-2026 Original	2025-2026 Final Projected
REVENUE:			
Local Sources	$ 112,241	$ 100,650	$ 96,426
State Sources	$ 150,667	$ 108,000	$ 118,887
Federal Sources	$ 1,338,138	$ 1,431,650	$ 1,432,800
Incoming Transfers & Other Source	$ 1,903	$ 2,000	$ 2,000
Total Revenue	**$ 1,602,949**	**$ 1,642,300**	**$ 1,650,113**
Fund Balance July 01	$ 720,443	$ 706,279	$ 706,279
Total Funds Available to Appropriat	**$ 2,323,392**	**$ 2,348,579**	**$ 2,356,392**

BE IT FURTHER RESOLVED, that $1,650,113 of the total available funds to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Food Services activities	$ 1,614,349	$ 1,871,562	$ 1,828,748
Debt Service and Other	$ 2,764	$ 4,500	$ 4,500
Total Food Service Expenditures	**$ 1,617,113**	**$ 1,876,062**	**$ 1,833,248**
Net Change in Fund Balance	$ (14,164)	$ (233,762)	$ (183,135)
Projected Fund Balance June 30, 202	**$ 706,279**	**$ 472,517**	**$ 523,144**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund Capital Projects Fund of the school district for fiscal year **2025-2026** is as follows:

	2024-2025 Actual	2025-2026 Original	2025-2026 Final Projected
REVENUE:			
Local Sources	$ 37,902	$ 35,000	$ 29,409
Incoming Transfers & Other Source	$ -	$ -	$ 49,894
Total Revenue	**$ 37,902**	**$ 35,000**	**$ 79,303**
Fund Balance July 01	$ 777,034	$ 713,404	$ 713,404
Total Funds Available to Appropriat	**$ 814,936**	**$ 748,404**	**$ 792,707**

BE IT FURTHER RESOLVED, that $47,786 of the total available funds to appropriate in the **General Fund Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Support Services	-	-	-
Capital Outlay	101,532	12,000	47,786
Total Gen Fund Capital Project Fun	**$ 101,532**	**$ 12,000**	**$ 47,786**
Net Change in Fund Balance	$ (63,630)	$ 23,000	$ 31,517
Projected Fund Balance June 30, 202	**$ 713,404**	**$ 736,404**	**$ 744,921**

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the school district for fiscal year **2025-2026** is as follows:

	2024-2025	2025-2026	2025-2026
REVENUE:	Actual	Original	Final Projected
Local Sources	$ 244,539	$ 100,000	$ 250,000
Incoming Transfers & Other Source	$ -	$ -	$ -
Total Revenue	**$ 244,539**	**$ 100,000**	**$ 250,000**
Fund Balance July 01	$ 449,621	$ 457,365	$ 457,365
Total Funds Available to Appropriat	**$ 694,160**	**$ 557,365**	**$ 707,365**

BE IT FURTHER RESOLVED, that $100,000 of the total available funds to appropriate in the **Special Services Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Total Special Revenue Fund	**$ 236,795**	**$ 100,000**	**$ 250,000**
Net Change in Fund Balance	$ 7,744	$ -	$ -
Projected Fund Balance June 30, 202	**$ 457,365**	**$ 457,365**	**$ 457,365**