RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

2024-2025 Budget

The following resolution was offered by Member: Kapustka
and supported by Member: Springsteen

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2024-2025 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

Revenues:	
Local sources	1,836,715
State sources	7,683,814
Federal sources	335,412
Incoming transfers and other transactions	245,000
Capital Lease Proceeds	200,000
Total Revenue	10,300,941
Fund balance June 30, 2024 (estimated)	4,907,786
Total available to appropriate	15,208,727

BE IT FURTHER RESOLVED, that $11,541,145 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic programs	5,381,410
Added needs	1,059,850
Support services Pupil	553,300
Instructional Staff	135,525
General administration	412,525
School administration	680,825
Business services	212,500
Operations and maintenance	1,297,150
Security Services	171,000
Pupil transportation	781,500
Central services	292,210
Other Support Services	319,600
Community Services	1,750
Building Improvements and Construction	20,000
Capital lease	222,000
Fund modification	0
Total Appropriated	11,541,145
Projected Fund Balance, June 30, 2025 (estimated)	3,667,582

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Food Service Fund** of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

Revenues:	
Local sources	50,000
State sources	20,000
Federal sources	600,000
Incoming transfers and other transactions	
Total Revenue	670,000
Fund balance June 30, 2024 (estimated)	478,793
Total available to appropriate	1,148,793

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	700,000
Outgoing transfers and other transactions	300,000
Total appropriated	1,000,000
Projected Fund Balance, June 30, 2025 (estimated)	148,793

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activities Fund** of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

Revenues:	
Local sources	150,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	150,000
Fund balance June 30, 2024 (estimated)	136,227
Total available to appropriate	286,227

BE IT FURTHER RESOLVED, that $156,000 of the total available to appropriate in the School Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
School Activities Fund	156,000
Outgoing transfers and other transactions	
Total appropriated	156,000
Projected Fund Balance, June 30, 2025 (estimated)	130,227

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2014 Debt Fund** of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

Revenues:	
Local sources	900,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	900,000
Fund balance June 30, 2024 (estimated)	278,046
Total available to appropriate	1,178,046

BE IT FURTHER RESOLVED, that $1,054,356 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Debt Fund activities	1,054,356
Outgoing transfers and other transactions	
Total appropriated	1,054,356
Projected Fund Balance, June 30, 2025 (estimated)	123,690

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2021 Debt Fund** of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

Revenues:	
Local sources	280,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	280,000
Fund balance June 30, 2024 (estimated)	103,860
Total available to appropriate	383,860

BE IT FURTHER RESOLVED, that $292,938 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Debt Fund activities	292,938
Outgoing transfers and other transactions	
Total appropriated	292,938
Projected Fund Balance, June 30, 2025 (estimated)	90,922

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Capital Projects** of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

Revenues:	
Local sources	1,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	1,000
Fund balance June 30, 2024 (estimated)	49,205
Total available to appropriate	50,205

BE IT FURTHER RESOLVED, that $50,205 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Capital Projects activities	50,205
Outgoing transfers and other transactions	
Total appropriated	50,205
Projected Fund Balance, June 30, 2025 (estimated)	0

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education. This appropriation resolution is to take effect on July 1, 2024.

Ayes: McAlvey, Heiffer, Krapustka, Bodell, Springsteen, Jensen

Nays: Ø

Resolution declared adopted.

- President

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 20, 2024, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

- President

Secretary, Board of Education