RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

2024-2025 General Fund Budget Amendment

The following resolution was offered by Member: A. McAvoy
and supported by Member: S. Fleisher

RESOLVED, that this resolution shall amend the general appropriation of Carson City-Crystal Area Schools General Fund for the 2024-2025 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriation; and to provide for the disposition of all income received by Carson City-Crystal Area Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2024-2025 fiscal year are as follows:

	Approved 2024-2025 6-26-2023	**Proposed Amendment 2024-2025 3-11-2024**
Revenues:		
Local sources	1,826,715	1,989,211
State sources	7,638,814	7,742,449
Federal sources	335,412	384,952
Incoming transfers and other transactions	245,000	245,000
Capital Lease Proceeds	200,000	180,000
Total Revenue	10,300,941	10,541,612
Fund balance June 30, 2023 (estimated)	4,907,786	(actual) 6,291,606
Total available to appropriate	15,208,727	16,833,218

BE IT FURTHER RESOLVED that $11,687,465 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic programs	5,381,410	5,396,410
Added needs	1,059,850	1,059,850
Support services Pupil	553,300	630,100
Instructional Staff	135,525	156,975
General administration	412,525	412,525
School administration	680,825	680,825
Business services	212,500	222,500
Operations and maintenance	1,297,150	1,297,150
Security Services	171,000	171,000
Pupil Transportation	781,500	781,500
Central services	292,210	302,210
Other Support Services	319,600	319,600
Community Services	1,750	2,620
Miscellaneous Supplies		14,200
Improvements-Building and other	20,000	14,000
Capital lease	222,000	222,000
Fund modification	0	4,000
Total Appropriated	11,541,145	11,687,465
Projected Fund Balance, June 30, 2025 (estimated)	3,667,582	5,145,753

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education. This appropriation resolution is to take effect on April 14, 2025.

Ayes: R. Lankford, M. Staff, S. Springsteen, G. McAlvey, M. Barker, S. Fleisher, M. Jensen

Nays: 0

Resolution declared adopted.

Secretary, Board of Education