RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

2025-2026 Budget

The following resolution was offered by Member: S. Fleisher
and supported by Member: M. Staff

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2025-2026 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

Revenues:	
Local sources	2,017,401
State sources	7,976,483
Federal sources	365,639
Incoming transfers and other transactions	290,000
Capital Lease Proceeds	267,000
Total Revenue	10,916,523
Fund balance June 30, 2025 (estimated)	5,101,239
Total available to appropriate	16,017,762

BE IT FURTHER RESOLVED, that $11,354,649 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic programs	5,195,825
Added needs	1,133,825
Support services Pupil	622,175
Instructional Staff	117,975
General administration	400,600
School administration	546,925
Business services	260,325
Operations and maintenance	1,261,300
Security Services	25,000
Pupil transportation	800,700
Central services	389,600
Other Support Services	326,950
Community Services	4,325
Building Improvements and Construction	20,000
Capital lease	249,124
Fund modification	0
Total Appropriated	11,354,649
Projected Fund Balance, June 30, 2026 (estimated)	4,663,113

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Food Service Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

Revenues:	
Local sources	52,000
State sources	35,000
Federal sources	430,500
Incoming transfers and other transactions	
Total Revenue	517,500
Fund balance June 30, 2024 (actual)	608,552
Total available to appropriate	1,126,052

BE IT FURTHER RESOLVED, that $1,065,000 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	1,065,000
Outgoing transfers and other transactions	
Total appropriated	1,065,000
Projected Fund Balance, June 30, 2026 (estimated)	61,052

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activities Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

Revenues:	
Local sources	190,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	190,000
Fund balance June 30, 2024 (actual)	144,433
Total available to appropriate	334,433

BE IT FURTHER RESOLVED, that $195,000 of the total available to appropriate in the School Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
School Activities Fund	195,000
Outgoing transfers and other transactions	
Total appropriated	195,000
Projected Fund Balance, June 30, 2026 (estimated)	139,433

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2014 Debt Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

Revenues:	
Local sources	940,429
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	940,429
Fund balance June 30, 2024 (actual)	278,112
Total available to appropriate	1,218,541

BE IT FURTHER RESOLVED, that $1,062,281 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Debt Fund activities	1,062,281
Outgoing transfers and other transactions	
Total appropriated	1,062,281
Projected Fund Balance, June 30, 2026 (estimated)	156,260

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2021 Debt Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

Revenues:	
Local sources	285,969
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	285,969
Fund balance June 30, 2024 (actual)	103,860
Total available to appropriate	389,829

BE IT FURTHER RESOLVED, that $292,425 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Debt Fund activities	292,425
Outgoing transfers and other transactions	
Total appropriated	292,425
Projected Fund Balance, June 30, 2026 (estimated)	97,404

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education. This appropriation resolution is to take effect on July 1, 2025.

Ayes: G. McAlvey, S. Fleisher, R. Lankford, M. Staff, S. Springsteen, M. Jensen

Nays: none

Resolution declared adopted.

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 16, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education