RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS

2025-2026 General Fund Budget Amendment

The following resolution was offered by Member: G McAlvey
and supported by Member: M Staff

RESOLVED, that this resolution shall amend the general appropriations of Carson City-Crystal Schools General Fund for the 2025-2026 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

	Approved 2025-2026 6-16-25	Proposed Amendment 2025-2026 2-9-2026	Proposed Amendment 2025-2026 6-25-2026
Revenues:			
Local sources	2,017,401	2,133,506	2,049,781
State sources	7,976,483	8,297,976	8,287,887
Federal sources	365,639	365,479	751,025
Incoming transfers and other transactions	290,000	254,136	259,343
Capital Lease Proceeds	267,000	261,500	264,000
Total Revenue	10,916,523	11,312,597	11,612,036
Fund balance June 30, 2025 (estimated)	5,101,239 (actual)	6,492,662	6,492,662
Total available to appropriate	16,017,762	17,805,259	18,104,698

BE IT FURTHER RESOLVED, that $12,345,260 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Basic programs	5,195,825	5,267,475	5,615,160
Added needs	1,133,825	1,207,450	1,465,000
Support services Pupil	622,175	730,975	856,800
Instructional Staff	117,975	114,250	284,925
General administration	400,600	399,600	396,550
School administration	546,925	553,825	541,350
Business services	260,325	250,325	250,875
Operations and maintenance	1,261,300	1,262,800	1,161,450
Security Services	25,000	25,000	22,000
Pupil transportation	800,700	794,250	772,900
Central services	389,600	289,850	279,200
Pupil Accounting		91,775	99,950
Other Support Services	326,950	319,850	318,400
Community Services	4,325	4,325	3,700
Building Improvements and Construction	20,000	20,000	19,000
Prior Year Adjustments		5,000	5,000
Capital lease	249,124	244,000	253,000
Fund modification	0	0	0
Total Appropriated	11,354,649	11,580,750	12,345,260
Projected Fund Balance, June 30, 2026 (estimated)	4,663,113	6,224,509	5,759,438

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Food Service Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

	Approved 2025-2026 6-16-2025		Proposed Amendment 2025-2026 6-25-2026
Revenues:			
Local sources	52,000		52,000
State sources	35,000		42,500
Federal sources	430,500		472,419
Incoming transfers and other transactions			916
Total Revenue	517,500		567,835
Fund balance June 30, 2025 (estimated)	608,552	(actual)	537,309
Total available to appropriate	1,126,052		1,105,144

BE IT FURTHER RESOLVED, that $973,305 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Food service activities	1,065,000	973,305
Outgoing transfers and other transactions		
Total appropriated	1,065,000	973,305
Projected Fund Balance, June 30, 2026 (estimated)	61,052	131,839

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activities Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

	Approved 2025-2026 6-16-2025		Proposed Amendment 2025-2026 6-25-2026
Revenues:			
Local sources	190,000		156,000
State sources	0		0
Federal sources	0		0
Incoming transfers and other transactions			
Total Revenue	190,000		156,000
Fund balance June 30, 2025 (estimated)	144,433	(actual)	151,747
Total available to appropriate	334,433		307,747

BE IT FURTHER RESOLVED, that $146,172 of the total available to appropriate in the School Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
School Activities Fund	195,000	146,172
Outgoing transfers and other transactions		
Total appropriated	195,000	146,172
Projected Fund Balance, June 30, 2026 (estimated)	139,433	161,575

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2014 Debt Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

	Approved 2025-2026 6-16-2025		Proposed Amendment 2025-2026 6-25-2026
Revenues:			
Local sources	940,429		988,000
State sources	0		
Federal sources	0		
Incoming transfers and other transactions			
Total Revenue	940,429		988,000
Fund balance June 30, 2025	278,112	(actual)	151,002
Total available to appropriate	1,218,541		1,139,002

BE IT FURTHER RESOLVED, that $1,076,600 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Debt Fund activities	1,062,281	1,076,600
Outgoing transfers and other transactions		
Total appropriated	1,062,281	1,076,600
Projected Fund Balance, June 30, 2026 (estimated)	156,260	62,402

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2021 Debt Fund** of the Carson City-Crystal Schools for the 2025-2026 fiscal year are as follows:

	Approved 2025-2026 6-16-2025		Proposed Amendment 2025-2026 6-25-2026
Revenues:			
Local sources	285,969		287,000
State sources	0		0
Federal sources	0		0
Incoming transfers and other transactions			
Total Revenue	285,969		287,000
Fund balance June 30, 2025	103,860	(actual)	93,851
Total available to appropriate	389,829		380,851

BE IT FURTHER RESOLVED, that $296,000 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Debt Fund activities	292,425	296,000
Outgoing transfers and other transactions		
Total appropriated	292,425	296,000
Projected Fund Balance, June 30, 2026 (estimated)	97,404	84,851

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education. This appropriation resolution is to take effect on July 1, 2026.

Ayes: G. McAlvey, S Fleisher, R. Lankford, M. Staff, M Jensen

Nays: none

Resolution declared adopted.

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 25, 2026, Budget Amendment, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education