RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS
2026-2027 Budget

The following resolution was offered by Member: S Fleisher
and supported by Member: R Lankford

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2026-2027 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	2,045,946
State sources	7,992,701
Federal sources	668,274
Incoming transfers and other transactions	260,500
Capital Lease Proceeds	264,000
Total Revenue	11,231,421
Fund balance June 30, 2026 (estimated)	5,759,438
Total available to appropriate	16,990,859

BE IT FURTHER RESOLVED, that $11,861,825 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic programs	5,445,400
Added needs	1,365,750
Support services Pupil	682,150
Instructional Staff	141,425
General administration	389,175
School administration	481,225
Business services	246,200
Operations and maintenance	1,210,700
Security Services	12,000
Pupil transportation	842,700
Central services	383,900
Other Support Services	308,700
Community Services	3,000
Building Improvements and Construction	20,000
Capital lease	329,500
Fund modification	0
Total Appropriated	11,861,825
Projected Fund Balance, June 30, 2027 (estimated)	5,129,034

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Food Service Fund** of the Carson City-Crystal Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	52,000
State sources	35,000
Federal sources	475,000
Incoming transfers and other transactions	
Total Revenue	562,000
Fund balance June 30, 2026 (estimated)	131,839
Total available to appropriate	693,839

BE IT FURTHER RESOLVED, that $623,500 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	623,500
Outgoing transfers and other transactions	
Total appropriated	
Projected Fund Balance, June 30, 2027 (estimated)	70,339

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activities Fund** of the Carson City-Crystal Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	125,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	125,000
Fund balance June 30, 2026 (estimated)	161,575
Total available to appropriate	286,575

BE IT FURTHER RESOLVED, that $126,000 of the total available to appropriate in the School Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
School Activities Fund	126,000
Outgoing transfers and other transactions	
Total appropriated	126,000
Projected Fund Balance, June 30, 2027 (estimated)	160,575

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2014 Debt Fund** of the Carson City-Crystal Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	1,050,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	1,050,000
Fund balance June 30, 2026 (estimated)	62,402
Total available to appropriate	1,112,402

BE IT FURTHER RESOLVED, that $1,069,156 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Debt Fund activities	1,069,156
Outgoing transfers and other transactions	
Total appropriated	1,069,156
Projected Fund Balance, June 30, 2027 (estimated)	43,246

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **2021 Debt Fund** of the Carson City-Crystal Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	285,000
State sources	0
Federal sources	0
Incoming transfers and other transactions	
Total Revenue	285,000
Fund balance June 30, 2026 (estimated)	84,851
Total available to appropriate	369,851

BE IT FURTHER RESOLVED, that $292,425 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Debt Fund activities	292,425
Outgoing transfers and other transactions	
Total appropriated	292,425
Projected Fund Balance, June 30, 2027 (estimated)	77,426

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education. This appropriation resolution is to take effect on July 1, 2026.

Ayes: S.Fleisher, R. Lankford, M. Staff, G. McAlvey, M. Jensen

Nays: none

Resolution declared adopted.

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a special meeting held on June 25, 2026, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education