

2022-2023 Athletic Summary Report

Sport	Boys # of participants	Girls # of participants	Actual Revenue	# of Paid Coaches	AD/Event Coord/Coach	Officials	Edustaff/Deans/ Purchased Service	Local Travel	Uniforms Reconditioning, Equipment, Rentals	Supplies /Licenses	Dues & Fees	Actual Cost	Over/Under Revenue	\$ per athlete w/o Revenue	\$ per athlete w/ Revenue	% of Expenses- Actual
AD-District Needs	0	0	\$2,800.01	3	\$51,150.24		\$12,360.00		\$140.00	\$6,090.06	\$3,093.74	\$72,834.04	(\$70,034.03)	\$0.00	\$0.00	18.25%
MS- Cross Country	6	10	\$0.00	1P/HS	\$0.00	\$0.00	\$608.05	\$75.00	\$0.00	\$0.00	\$560.00	\$1,243.05	(\$1,243.05)	\$77.69	\$77.69	0.31%
MS - Girls BB	0	23	\$2,485.00	2P	\$0.00	\$1,600.00	\$4,920.01	\$72.00	\$0.00	\$0.00	\$36.00	\$6,628.01	(\$4,143.01)	\$288.17	\$180.13	1.66%
MS - Boys BB	34	0	\$3,125.00	2P	\$2,659.11	\$1,400.00	\$3,851.16	\$119.50	\$0.00	\$0.00	\$30.00	\$8,059.77	(\$4,934.77)	\$237.05	\$145.14	2.02%
MS - Volleyball	34	0	\$2,205.00	2P	\$0.00	\$1,060.00	\$7,363.49	\$336.50	\$584.07	\$0.00	\$33.00	\$9,377.06	(\$7,172.06)	\$275.80	\$210.94	2.35%
MS - Wrestling	25	2	\$1,010.00	1P	\$3,263.46	\$125.00	\$1,203.82	\$135.50	\$0.00	\$0.00	\$3.00	\$4,730.78	(\$3,720.78)	\$175.21	\$137.81	1.19%
MS - Track	22	20	\$5,125.00	2P	\$2,560.57	\$400.00	\$4,680.48	\$167.50	\$0.00	\$264.93	\$1,761.50	\$9,834.98	(\$4,709.98)	\$234.17	\$112.14	2.46%
HS- Cheer-	0	16	\$0.00	1P	\$0.00	\$0.00	\$3,478.26	\$0.00	\$0.00	\$45.50	\$0.00	\$3,523.76	(\$3,523.76)	\$220.24	\$220.24	0.88%
HS - Cross Country	2	8	\$2,332.15	1P/MS	\$0.00	\$150.00	\$6,980.59	\$371.00	\$2,332.15	\$30.00	\$1,328.00	\$11,191.74	(\$8,859.59)	\$1,119.17	\$885.96	2.80%
HS - Boys Golf	4	0	\$11,961.50	1P	\$0.00	\$0.00	\$3,452.65	\$0.00	\$0.00	\$4,386.63	\$6,176.59	\$14,015.87	(\$2,054.37)	\$3,503.97	\$513.59	3.51%
HS - Girls BB	0	18	\$20,906.13	2P	\$0.00	\$6,042.44	\$9,466.82	\$182.75	\$15,125.25	\$2,247.15	\$192.70	\$33,257.11	(\$12,350.98)	\$1,847.62	\$686.17	8.33%
HS - Football	46	0	\$39,123.35	3P	\$7,485.68	\$3,315.00	\$8,992.43	\$352.50	\$27,716.20	\$4,944.54	\$631.00	\$53,437.35	(\$14,314.00)	\$1,161.68	\$311.17	13.39%
HS - Boys BB	20	0	\$8,201.12	2P	\$4,122.51	\$4,080.00	\$8,526.35	\$336.75	\$0.00	\$2,423.32	\$135.70	\$19,624.63	(\$11,423.51)	\$981.23	\$571.18	4.92%
HS - Volleyball	0	21	\$11,414.73	2P	\$0.00	\$4,000.00	\$9,709.89	\$235.00	\$2,228.10	\$6,104.08	\$716.00	\$22,993.07	(\$11,578.34)	\$1,094.91	\$551.35	5.76%
HS - Wrestling	27	2	\$15,235.50	2P	\$7,515.10	\$1,820.00	\$4,528.48	\$141.50	\$6,166.50	\$4,717.09	\$3,933.32	\$28,821.99	(\$13,586.49)	\$993.86	\$468.50	7.22%
HS - Baseball	27	0	\$14,787.91	2P	\$2,560.58	\$3,870.00	\$5,920.28	\$343.00	\$13,790.31	\$1,554.21	\$465.00	\$28,503.38	(\$13,715.47)	\$1,055.68	\$507.98	7.14%
HS - Girls Golf	0	9	\$0.00	1P	\$0.00	\$0.00	\$3,521.72	\$0.00	\$0.00	\$45.00	\$1,918.65	\$5,485.37	(\$5,485.37)	\$609.49	\$609.49	1.37%
HS - Softball	0	16	\$3,765.98	1P	\$3,597.77	\$2,200.00	\$1,349.87	\$156.50	\$3,078.48	\$293.83	\$235.00	\$10,911.45	(\$7,145.47)	\$681.97	\$446.59	2.73%
HS - Track	24	17	\$10,600.68	2P	\$0.00	\$500.00	\$11,922.92	\$483.00	\$5,473.54	\$3,461.69	\$3,367.75	\$25,208.90	(\$14,608.22)	\$614.85	\$356.30	6.32%
HS - Girls Soccer	0	19	\$4,992.25	1P	\$4,670.19	\$1,760.00	\$2,165.13	\$402.50	\$3,725.79	\$49.00	\$362.00	\$13,134.61	(\$8,142.36)	\$691.30	\$428.55	3.29%
HS - Boys Soccer	17	0	\$5,690.08	1P	\$0.00	\$2,269.60	\$6,128.96	\$438.00	\$3,603.68	\$62.50	\$430.00	\$12,932.74	(\$7,242.66)	\$760.75	\$426.04	3.24%
HS- Bowling	8	8	\$0.00	1P	\$0.00	\$0.00	\$3,043.49	\$0.00	\$0.00	\$44.00	\$285.00	\$3,372.49	(\$3,372.49)	\$210.78	\$210.78	0.84%
<b>TOTALS</b>	<b>296</b>	<b>189</b>	<b>\$165,761.39</b>		<b>\$89,585.21</b>	<b>\$34,592.04</b>	<b>\$124,174.85</b>	<b>\$4,348.50</b>	<b>\$83,964.07</b>	<b>\$36,763.53</b>	<b>\$25,693.95</b>	<b>\$399,122.15</b>	<b>(\$233,360.76)</b>	<b>\$822.93</b>	<b>\$481.16</b>	<b>100.00%</b>
*****																
6th Graders	17	4														
7th Graders	24	24														
8th Graders	22	26														
Freshmen	22	21														
Sophomores	23	24														
Juniors	20	13														
Seniors	23	14														
	151	126														