Resolution for Adoption by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2024-2025** are as follows:

Revenues:	Local	1,732,433	
	State	9,303,552	
	Federal	380,465	
	Other Transactions	274,128	
	Total Revenue		11,690,578
Fund Balance:	Fund Balance, July 1, 2024	5,027,630	
	Nonspendable - Inventory	0	
	Committed for Unemployment	0	
	Unassigned Fund Balance		5,027,630
	Total Available to Appropriate		16,718,208

Be it further resolved that $12,271,558 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	5,332,862
	Instruction - Added Needs	1,819,099
	Support - Pupil	886,912
	Support - Instruction Staff	738,162
	Support - General Administration	318,066
	Support - School Administration	668,526
	Support - Business	169,738
	Support - Operation & Maintenance	1,034,624
	Support - Pupil Transportation	678,543
	Support-Central Services	258,469
	Support-Athletics and Other	330,158
	Community Services	10,243
	Outgoing Transfers & Other Transactions	26,156
	Total Appropriated	12,271,558

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 6

Nays: Members – 0

Dawn D Rene
Secretary, Board of Education

6/17/2024
Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall be the food service fund appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for fiscal year **2024-2025** are as follows:

Revenues:	Local	28,457	
	State	94,294	
	Federal	687,000	
	Other Transactions	0	
	Total Revenue		809,751
Fund Balance:	Fund Balance, July 1, 2024	389,517	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	0	
	Reserved Fund Balance		389,517
	Total Available to Appropriate		1,199,268

Be it further resolved that $755,084 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Support Services-Pupil	20,768
	Food Service	734,316
	Total Appropriated	755,084

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 4

Nays: Members – 0

Secretary, Board of Education

6/17/2024
Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Special Revenue-Student/School Activities Fund

Resolved, that this resolution shall be the special revenue-student/school activities fund appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special revenue-student/school activities fund of the school district for fiscal year **2024-2025** are as follows:

Revenues:	Other Transactions	150,000	
	Total Revenue		150,000
Fund Balance:	Fund Balance, July 1, 2024	152,059	
	Committed Fund Balance		152,059
	Total Available to Appropriate		302,059

Be it further resolved that $150,000 of the total available to appropriate in the special revenue-student/school activities fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Other Student/School Activity	150,000
	Total Appropriated	150,000

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members - 6
Nays: Members - 0

Susan D Rann
Secretary, Board of Education

6/17/2024
Date