Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	February Amended	Change
Revenues:			
Local Sources	1,732,433	1,726,104	(6,329)
State Sources	9,303,552	9,357,391	53,839
Federal Sources	380,465	463,315	82,850
Other Finance Sources	274,128	311,104	36,976
Total Revenue	11,690,578	11,857,914	167,336
Fund Balances - June 30, 2024:			
Non-Spendable	49,260	49,260	-
Restricted			-
Committed			-
Assigned	580,980	580,980	-
Unassigned	4,555,840	4,555,840	-
Fund Balance Available to Appropriate	5,186,080	5,186,080	-
Total Available to Appropriate	16,876,658	17,043,994	167,336

Be it further resolved that $12,132,913 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	5,332,862	5,136,303	(196,559)
Instruction - Added Needs	1,819,099	1,955,234	136,135
Support - Pupil	886,912	832,286	(54,626)
Support - Instruction Staff	738,162	662,107	(76,055)
Support - General Administration	318,066	317,160	(906)
Support - School Administration	668,526	642,050	(26,476)
Support - Business Services	169,738	170,056	318
Support - Operation & Maintenance	1,034,624	977,315	(57,309)
Support - Pupil Transportation	678,543	849,831	171,288
Support - Central Services	258,469	251,114	(7,355)
Support - Athletics and Other	330,158	303,079	(27,079)
Community Services	10,243	10,065	(178)
Outgoing Transfers & Other Transactions	26,156	26,313	157
Total Appropriated	12,271,558	12,132,913	(138,645)

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Secretary, Board of Education

2/17/2025

Date

Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall amend the food service fund appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the food service fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	February Amended	Change
Revenues:			
Local Sources	28,457	29,407	950
State Sources	94,294	102,332	8,038
Federal Sources	687,000	687,100	100
Other Finance Sources	0	0	0
Total Revenue	809,751	818,839	9,088
Fund Balances - June 30, 2024:			
Non-Spendable	21,587	21,587	-
Restricted	331,674	331,674	-
Committed			-
Assigned			-
Unassigned			-
Fund Balance Available to Appropriate	353,261	353,261	-
Total Available to Appropriate	1,163,012	1,172,100	9,088

Be it further resolved that $929,399 of the total available to appropriate in the food service fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Support - Pupil	20,768	20,222	(546)
Support - Food Service	734,316	909,177	174,861
Total Appropriated	755,084	929,399	174,315

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Susan D Reme
Secretary, Board of Education

2/17/2025
Date