Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
General Education Fund

Resolved, that this resolution shall amend the general education appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the general education fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	June Amended	Change
Revenues:			
Local Sources	1,732,433	1,715,000	(17,433)
State Sources	9,303,552	9,428,082	124,530
Federal Sources	380,465	487,950	107,485
Other Finance Sources	274,128	322,834	48,706
Total Revenue	11,690,578	11,953,866	263,288
Fund Balances - June 30, 2024:			
Non-Spendable	49,260	49,260	-
Restricted			-
Committed			-
Assigned	580,980	580,980	-
Unassigned	4,555,840	4,555,840	-
Fund Balance Available to Appropriate	5,186,080	5,186,080	-
Total Available to Appropriate	16,876,658	17,139,946	263,288

Be it further resolved that $12,040,557 of the total available to appropriate in the general education fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Instruction - Basic Programs	5,332,862	5,095,866	(236,996)
Instruction - Added Needs	1,819,099	1,869,929	50,830
Support - Pupil	886,912	858,121	(28,791)
Support - Instruction Staff	738,162	637,333	(100,829)
Support - General Administration	318,066	314,397	(3,669)
Support - School Administration	668,526	635,743	(32,783)
Support - Business Services	169,738	154,261	(15,477)
Support - Operation & Maintenance	1,034,624	999,029	(35,595)
Support - Pupil Transportation	678,543	861,530	182,987
Support - Central Services	258,469	270,904	12,435
Support - Athletics and Other	330,158	310,955	(19,203)
Community Services	10,243	8,816	(1,427)
Outgoing Transfers & Other Transactions	26,156	23,673	(2,483)
Total Appropriated	12,271,558	12,040,557	(231,001)

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members – 10

Nays: Members - 0

Susan D Reese
Secretary, Board of Education

6/16/25
Date

Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall amend the food service fund appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the food service fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	June Amended	Change
Revenues:			
Local Sources	28,457	27,757	(700)
State Sources	94,294	98,609	4,315
Federal Sources	687,000	686,100	(900)
Other Finance Sources	0	0	0
Total Revenue	809,751	812,466	2,715
Fund Balances - June 30, 2024:			
Non-Spendable	21,587	21,587	-
Restricted	331,674	331,674	-
Committed			-
Assigned			-
Unassigned			-
Fund Balance Available to Appropriate	353,261	353,261	-
Total Available to Appropriate	1,163,012	1,165,727	2,715

Be it further resolved that $845,162 of the total available to appropriate in the food service fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Support - Pupil	20,768	23,418	2,650
Support - Food Service	734,316	821,744	87,428
Total Appropriated	755,084	845,162	90,078

Be it further resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members -

Dean D Renner — Secretary, Board of Education

6/16/25 — Date

Resolution for Budget Amendment by the Board of Education
Montabella Community Schools
Special Revenue-Student/School Activities Fund

Resolved, that this resolution shall amend the special revenue-student/school activities fund appropriations of Montabella Community Schools for the fiscal year **2024-2025**, an act to amend appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available in the special revenue-student/school activities fund of the school district for fiscal year **2024-2025** are amended as follows:

	Original	June Amended	Change
Revenues:			
Other Transactions	150,000	85,000	(65,000)
Total Revenue	150,000	85,000	(65,000)
Fund Balances - June 30, 2024:			
Non-Spendable			-
Restricted			-
Committed	128,649	128,649	-
Assigned			-
Unassigned			-
Fund Balance Available to Appropriate	128,649	128,649	-
Total Available to Appropriate	278,649	213,649	(65,000)

Be it further resolved that $105,000 of the total available to appropriate in the special revenue-student/school activities fund is hereby appropriated by amendment in the amounts and for the purposes set forth below:

Expenditures			
Other Student/School Activity	150,000	105,000	(45,000)
Total Appropriated	150,000	105,000	(45,000)

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved , that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: Members –

Nays: Members –

Susan D Rema — Secretary, Board of Education

6/16/25 — Date